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LIEE Treated (T) and Weatherized (W) Homes														
Utility	2007 Authorized		2007 Actual		2008 Authorized		2008 Estimated		2009 Utility Projected		2010 Utility projected		2011 Utility Projected	
	T	W	T	W	T	W	T	W	T	W	T	W	T	W
NAME														



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Low Income Program Budgets for Years 2009, 2010 and 2011														
Utility	2007 Adopted	2007 Carry-Over (from 2006)	2007 Spent	2007 Unspent	2008 Adopted	2008 Carry-Over (from 2007)	2008 Utility Expected	Expected 2008 Unspent	2009 Utility Proposed	Increase (Decrease) over 2008 Expected	2010 Utility Proposed	Increase (Decrease) over 2009 Proposed	2011 Utility Proposed	Increase (Decrease) over 2010 Proposed
NAME														
Outreach														
Inspections														
General														
Subtotal Admin														
Weatherization														
Measures														
Energy Education														
Subtotal Program														
Total Program														

**(END OF ATTACHMENT B)**

**ATTACHMENT C**  
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**SMJU PY 2009 - 2011 CARE Proposed Program Budget**

<b>CARE Budget Categories</b>	<b>2007 Recorded</b>	<b>2008 Authorized</b>	<b>2008 Estimated</b>	<b>2009 Proposed</b>	<b>2010 Proposed</b>	<b>2011 Proposed</b>
<b>Utility Name</b>						
Outreach						
Proc./ Certification/ and Verification						
General						
Total Expenses						
CARE Program Discount						
<b>Total Program Costs</b>						

**ATTACHMENT C**

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**PY 2009 - 2011 CARE Estimated Participation  
[Utility Name]**

	Total Enrolled 12-31-07	Total Enrolled Through April 2008	PY 2008 Estimated Eligible	Estimated Net PY 2008 Enrollments	Estimated Year End PY 2008 Participation	Estimated PY 2008 Goal Rate	Estimated PY 2009 Net Enrollments	Estimated Year End PY 2009 Participation	Estimated PY 2009 Goal Rate (a)	Estimated PY 2010 Net Enrollments	Estimated Year End PY 2010 Participation	Estimated PY 2010 Goal Rate (a)	Estimated PY 2011 Net Enrollments	Estimated Year End PY 2011 Participation	Estimated PY 2011 Goal Rate (a)
(Source)	(1)	5/21/08 RD Report	(2)	(3)	(Col. B+E)	(Col. F/D)	(2)	(Col. F+H)	(Col. I/D)	(2)	(Col. I+K)	(Col. L/D)	(2)	(Col. L+N)	(Col. O/D)

(a) Estimated PY2009, PY2010 and PY2011 Goal Rate will fluctuate based on updated CARE Eligibility information to be filed August 2008, August 2009 and August 2010.

(1) CARE Annual Reports, dated 5/1/07

(2) Each utility's estimate based on eligibility rates filed.

(3) Most recent estimates of net enrollments.

**(END OF ATTACHMENT C)**