

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2010**

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Dated: **April 21, 2010**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
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Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for March 2010.

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Respectfully submitted,

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Attachment

Low Income Assistance Program Report

Southern California Edison

Low Income Energy Efficiency (LIEE)

AND

California Alternate Rate for Energy (CARE)

Program Monthly Report

March 2010

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
2010	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$61,561,081	\$13,061,028	21%
Homes Treated	104,500	22,948	22%
kWh Saved	29,743,228	6,469,110	22%
kW Demand Reduced	9,676	1,591	16%
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Over March 27–28, 2010, SCE partnered with Organizational Support Services and the City of Victorville for SCE’s Operation Lamp Exchange (OLE) program. The two day event targeted the cities of Victorville, Adelanto, Apple Valley, Hesperia, and other surrounding communities. Over 2,000 customers participated. Customers had the opportunity to exchange their old lamps for energy efficient ones through SCE’s OLE program. SCE leveraged the event with Saving Energy Consulting Services, a local service provider, to promote income qualified programs and begin the enrollment process for eligible customers. CARE applications, income qualified program collateral marketing material, and promotional items were distributed. SCE generated over 180 leads during the two day event.

Between February and March 2010, SCE and Energy Save, a local service provider, partnered with local Women, Infants, and Children (WIC) offices throughout the City of Long Beach to offer and promote income qualified programs to eligible customers. WIC provides supplemental foods, health care referrals, and nutrition education for low income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children who are found to be at nutritional risk. Energy Save had opportunities to set up booths at various WIC offices to successfully leverage, assist and educate low income families on the benefits of LIEE services. SCE is currently

working to expand these opportunities to include additional WIC offices throughout SCE's service territory.

LIEE, CARE, and SCE's Payment Services are currently in the process of partnering with local Authorized Payment Agencies (APAs) which offers customers the option of paying their bill in person. The strategy would include setting up booths in high traffic APAs to promote and enroll customers in the income qualified programs offered by SCE.

In March 2010, SCE promoted income qualified programs and other SCE programs at various community events within SCE's service territory. A total of 16 community events were held in the cities of Costa Mesa, Inglewood, Lakewood, Lennox, Long Beach, Pomona, Ridgecrest, Rowland Heights, South Gate, Victorville, and Yorba Linda. At these events, over 3,400 customers interacted with SCE and events marketing and had the opportunity to explore LIEE and energy efficiency (EE).

1.3. LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

On March 9, 2010, SCE partnered and leveraged an opportunity with Univision's "A Su Lado" ("By Your Side"). The segment is part of Univision's KMEX morning live newscast from 5:00 a.m. to 8:00 a.m. and provides lifesaving and life changing information to the Latino community. SCE's strategy for this opportunity included a joint effort with Southern California Gas Company (SoCalGas) to promote EMA/CARE/FERA programs. SCE and SoCalGas representatives answered questions over the phone, and helped promote and enroll customers in EMA/CARE/FERA programs as a way to raise awareness about programs that assist income qualified customers save money on their bills during difficult times. Over 400 leads were received during the morning broadcast.

On March 20, 24, and 27, 2010, SCE deployed and targeted approximately 110,000 CARE customers through the use of automated outbound calls. The campaign identified those customers who may be eligible to receive LIEE services by their responses to various questions regarding their current income and if they participate in any public assistance programs. The campaign successfully produced a 10.5% eligible response rate. The success of the campaign will allow LIEE to continue to implement automated outbound calls throughout the 2010 Program Year.

On March 29, 2010, approximately 100,000 direct mailers were sent targeting CARE customers within Los Angeles and Orange counties. Using ZIP7 data, SCE continued to target high potential, low penetrated areas and those who are permanently disabled, under Medical Baseline, and high energy users. The Energy Management Assistance Partnership Systems (EMAPS) database continued to assign the leads of the direct mailers to service providers in bulk. The process ensured assessors contain a full-day's worth of work in condensed areas designated by the EMAPS database.

In the coming months of April through June 2010, SCE will be launching the Economic Assistance Campaign promoting income qualified programs, along with options for payment extensions and arrangements to help customers during challenging financial times.

SCE continues to conduct an Outbound Calling Pilot that began early August 2009. The pilot targets customers who have been previously cancelled during the enrollment process for various cancellation reasons. The intent of the pilot is to continue to communicate with all possible customers who previously expressed interest in the EMA program and reinstate those leads. Over 6,800 leads were reinstated and referred out to EMA program agencies through the Outbound Calling Pilot since August 2009.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1.** Please provide a status of the leveraging effort with CSD.
What new steps or programs have been implemented?
What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to better serve our customers. SCE continues to work with DCSD, service contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1.** Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In Decision 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 800 jobs that support SCE's LIEE Program.

During the 2010 program year, SCE has facilitated 6 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The training workshop included comprehensive instruction on income documentation, customer and measure eligibility and customer service. As a result of the Home Assessment Training workshops, 119 new jobs for assessors were created to support SCE's LIEE program.

2. CARE Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-to-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$2,230,000	\$484,908	22%
Proc., Certification and Verification	\$875,000	\$188,388	22%
Information Tech./Programming	\$1,000,000	\$137,762	14%
Pilots	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$1,434	3%
Regulatory Compliance	140,000	\$35,287	25%
General Administration	\$905,000	\$140,478	16%
CPUC Energy Division Staff	\$206,000	9,301	5%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$5,412,000	\$997,558	18%
Subsidies and Benefits	\$207,900,000	\$63,824,468	31%
Total Program Costs and Discounts	\$213,312,000	\$64,822,027	30%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,281,934	1,419,787	90%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new or transfers of service. As of March 31, 2010, 7,311 customers were enrolled in CARE as a result of the Welcome Kit.

In March 2010, SCE also sent out approximately 280,000 bilingual direct mailers, which included a CARE enrollment application, to targeted customers not on the CARE rate. As of March 31, 2010, 2,447 applications were received, which resulted in 1,776 new enrollments and 213 recertifications.

SCE partnered with East West Bank to display and disseminate CARE applications to eligible customers in East West Bank and Desert Community Bank branches. CARE applications are currently available in 53 branches throughout the counties of San Bernardino, Los Angeles, and Orange.

SCE's Customer Communications Organization continues to use the online form at www.sce.com in the call centers to enroll customers on the CARE program directly over the phone. In March 2010, 9,294 customers were enrolled, resulting in a year-to-date total of 22,453.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE/FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs, Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit, and employee volunteer-based affinity groups. External partner organizations include: Long Beach Housing Authority, the City of Long Beach's Neighborhood Services Bureau and various chambers, foundations, faith-based and community-based organizations.

During March 2010, SCE's CARE/FERA programs participated in 20 outreach events through these partnerships, wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real time online enrollment form at www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about its programs, and enroll eligible customers. Upholding this presence in the community is hugely important as the economic climate continues to impact SCE's customers—bringing a newly eligible customer base.

Date	Event Name	City	Estimated # of Customers SCE Interacted with	Event Description
3/11/10	Lyle S. Briggs School	Chino	300	Promoted conservation and "green living." Promoted SCE's energy efficiency (EE) and income qualified programs.
3/13/10	Groundwater Festival - 3rd Annual	Lakewood	Unknown	Community event offering information on water conservation and EE. Promoted SCE's EE and income qualified programs.
3/13/10-3/21/10	South Gate Azalea Festival	South Gate	600	The Azalea Festival is one of the city's prime local community events. Promoted SCE's EE programs, CARE, EMA and solar.
3/14/10	Girl Scouts of USA 98th Birthday	Yorba Linda	200	Focused on solar and EE. Promoted SCE's EE programs, CARE and EMA.
3/17/10	Apartment Association Orange County (AAOC) - 39th Annual Trade Show	Costa Mesa	200 (actual)	Introduced and promoted SCE's multifamily program to property owners/managers by offering various incentives on a broad list of EE improvements in lighting, HVAC, insulation, etc. Promoted SCE's EE programs, CARE and EMA.
3/18/10	Environmental Youth	Hemet	25	The conference provided students with skills in environmental education.

Date	Event Name	City	Estimated # of Customers SCE Interacted with	Event Description
	Conference			Promoted SCE's EE programs, CARE, and EMA.
3/20/10	Living Green in the Kern River Valley	Wofford Heights	Unknown	Festival included art events, a green film festival, green expo, talks, tours and green workshops. This event was free and open to the public from all over Kern County. Promoted CARE and EMA
3/20/10	City of Lakewood Earth Walk	Lakewood	100	There were approximately 2,000 people in attendance for this event. It was an excellent opportunity to foster awareness of SCE's EE program and income qualified programs.
3/22/10	Lennox EE Makeover Press Conference	Lennox	40	This was a press conference that promoted SCE's EE and income qualified programs in the underserved communities of Lennox/Inglewood.
3/24/10-3/25/10	14th Annual Children's Water Education Festival	Yorba Linda	988 (actual)	This was a community event offering information on water conservation and EE. Promoted SCE's EE and income qualified programs.
3/25/10	U.S. Green Building Council-Orange County March Meeting	Costa Mesa	25	The U.S. Green Building Council, Orange County Chapter, is an organization that promotes green construction technologies to builders and architects. SCE is a sponsor of this organization. This event generated referrals for CARE, FERA and EMA.
3/26/10	Green STEM Day	Santa Ana	400 (actual)	This event focused on green careers in science, technology, engineering, and math (STEM) areas. The event generated referrals for CARE, FERA and EMA.
3/26/10-3/28/10	High Desert Home Shows	Victorville	679 (actual)	This event was a 3 day home show with a target audience of SCE residential customers. It was located in the high desert communities in San Bernardino county. The event generated referrals for CARE, FERA and EMA.
3/26/10	Redlands Bicycle Classic-Beaumont Circuit	Beaumont	15	Redlands Bicycle Classic-Beaumont Circuit is a large local event that brings spectators and business owners from throughout the community. The event promoted CARE, FERA and EMA.
3/26/10-3/28/10	We Connect	Inglewood	392 (actual)	This community event had 6 main components: free tax preparation, web connector (attendees received a printout detailing what programs they are eligible for), housing assistance (information on foreclosures, etc.), food bank handouts (food banks handed out bags after attendees had visited 2-3 stations at the

Date	Event Name	City	Estimated # of Customers SCE Interacted with	Event Description
				event), and a community resource fair from local partners. Promoted SCE's Economic Assistance and income-qualified programs with low income and newly needy populations.
3/26/10	Assembly member Norman Torres' Community Day/Job Fair	Pomona	810 (actual)	This event promoted SCE's EE and income qualified programs and services to area small business and residential customers.
3/27/10	Highland Citrus Harvest Festival	Highland	400	This is a traditional Highland event going back for many years. Streets are closed off and up to 10,000 people from the community participated. Promoted SCE's EE and income qualified programs.
3/27/10	Safe Communities Festival	Rowland Heights	85 (actual)	This community event focused on community safety. It also promoted SCE's EE and income qualified programs.
3/27/10-3/28/10	2010 Ridgecrest Home and Leisure Show	Ridgecrest	420 (actual)	This was a community event with local government partnership. It promoted SCE's EE and income qualified programs.
3/27/10	Queen Mary Earth Hour	Long Beach	80 (actual)	Queen Mary shut down all deck lights for one hour in celebration of Earth Day. During the event, customers were given energy saving ideas. It also promoted SCE's EE and income qualified programs.

On March 31, 2010, SCE's Consumer Affairs department participated in the 7th Annual Senior Conference, held at the Janet Goeske Senior Center in Riverside. The event was sponsored by the Riverside Police Department and the Mayor's Commission on Aging. More than 300 senior citizens attended. Attendees were provided information on CARE/FERA, EMA, Friendly Reminder, Level Pay Plan, and payment arrangements/extensions.

As part of an educational initiative, SCE funded 25 performances of East West Players' touring production, Dawn's Light: The Journey of Gordon Hirabayashi, which provided multicultural outreach to the diverse communities within SCE's area and further educated communities about SCE's customer programs. East West Players performed in schools, churches, libraries and community centers in communities with a high CARE-eligible population. The performances began in February 2010, and continued throughout March 2010. A CARE representative staffed a booth at adult based performances and educated the attendees about SCE's CARE/FERA, EMA, Medical Baseline, Level Pay Plan, EE programs, as well as payment arrangements and extensions.

As part of a faith-based initiative, SCE's income qualified programs signed a purchase order with WBC Enterprises, lead by Pastor Mark Whitlock, a CAP member and key

leader in the African-American community. The purchase order will fund four outreach events through 2010 in the African-American community seeking to enroll customers onto CARE/FERA, EMA and issue capitation contracts to faith-based organizations (FBOs). The first of these four events was held on January 30, 2010 at the City of Refuge in Gardena, California.

The first event marked the joining of three major religious denominations within the African-American community:

- Bishop Noel Jones of City of Refuge Church
- Bishop Charles Blake of Church of God in Christ
- Bishop T. Larry Kirkland of the western region of the African Methodist Episcopal Church.

Together these three Bishops represent over 13 million parishioners.

Over 4,000 people turned out for this "Day of Opportunity." Thousands of CARE applications were disseminated and approximately 200 CARE applications were completed by customers on site (results pending).

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing capitation partners while strategically registering additional contractors to overcome enrollment barriers, including language, culture, and special needs, as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continued to show increased enrollments from agencies that had been previously inactive.

In support of its initiative to enroll hard-to-reach SCE customers and to leverage partnerships with agencies that have built trusting relationships with customers in their neighborhoods, CARE Program Management registered the following organizations as SCE Capitation contractors:

- South Coast Chinese Cultural Association
- Menifee Valley Chamber of Commerce

CARE/FERA management also worked with agencies to develop creative outreach approaches. Capitation agencies were provided information and support to pursue alternative outreach activities that leverage their existing business strengths, including partnering with businesses and organizations in key locations, developing public forums to conduct outreach, and conducting outreach in conjunction with community events that have a high probability of attracting new eligible customer populations.

Campaign strategies and efforts included the following:

- Partnered with school districts to leverage data related to categorical enrollment opportunities provided by the National Free and Reduced Lunch Program;

- Leveraged events sponsored by communities, such as food distributions and cultural celebrations, to reach eligible populations that may qualify and enroll in the CARE program;
- Partnered with SCE personnel to leverage existing SCE partnerships with FBOs, CBOs, and local governments;
- Partnered with public entities to leverage existing relationships with businesses, FBOs, and CBOs to reach eligible customers through existing municipal channels;
- Leveraged existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs; and
- In conjunction with an EE integrated project, CARE Program Management completed implementation of CARE program outreach at 6 retail stores through which CARE/FERA program information was provided to customers by the sales associates. Plans to expand this model are under consideration.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolled new CARE customers through the Energy Assistance Fund program, a program which provides utility payment assistance through voluntary customer and employee donations.

The CARE program coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE. LIHEAP payment recipients are automatically enrolled in CARE quarterly. In the month of March 2010, 300 LIEE measure recipients were enrolled in CARE. In March 2010, 492 customers who received a payment through LIHEAP were enrolled in CARE.

The CARE Program continuously integrates its efforts and messaging with the EMA program at all outreach events, communications, and marketing campaigns.

2.2.3. Recertification Complaints

SCE did not receive any recertification complaints in March 2010.

3. Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

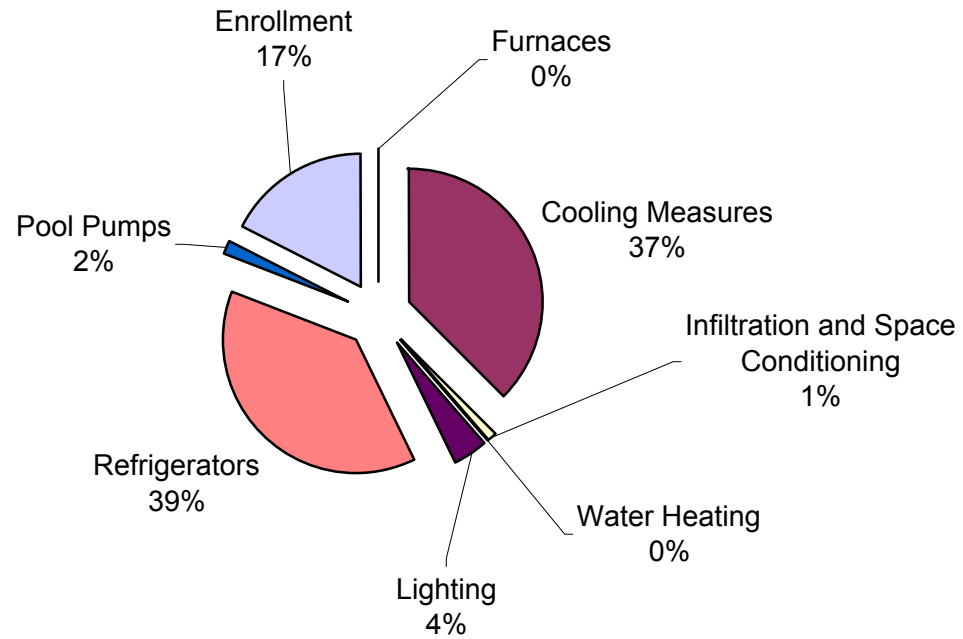
CARE- Table 8- Participants as of Month End

	A	B	C	D	E	F	G	H	
1	LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed -								
2	Southern California Edison								
3	Through March 31, 2010								
4	Measures	Units	Year-To-Date Completed & Expensed Installations					Expenses (\$)	% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)			
6	Heating Systems								
7	Furnaces	Each	-	-	-	-	-	0%	
8	Cooling Measures								
9	A/C Replacement - Room	Each	200	24,414	26		147,696	1%	
10	A/C Replacement - Central	Each	458	327,320	271		1,613,607	16%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	52	52,530	43		6,760	0%	
13	Heat Pump	Each	6	3,710	2		20,509	0%	
14	Evaporative Coolers	Each	2,009	395,321	71		1,784,776	18%	
15	Evaporative Cooler Maintenance	Each	1,664	87,052	-		133,120	1%	
16	Clock Thermostat	Each	240	-	-		21,770	0%	
17	Infiltration & Space Conditioning								
18	Envelope and Air Sealing Measures ^[1]	Home	153	6,938	27		25,699	0%	
19	Duct Sealing	Home	424	136,159	197		88,500	1%	
20	Attic Insulation	Home	-	-	-		-	0%	
21	Water Heating Measures								
22	Water Heater Conservation Measures ^[2]	Home	104	24,676	5		3,142	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	Lighting Measures								
28	CFLs	Each	54,667	874,672	109		372,829	4%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	119	30,226	-		10,115	0%	
31	Torchiere	Each	504	96,264	10		19,585	0%	
32	Refrigerators								
33	Refrigerators - Primary	Each	5,319	4,031,829	684		3,807,445	38%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	Pool Pumps								
36	Pool Pumps	Each	270	378,000	146		165,775	2%	
37	New Measures								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	Pilots								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	Customer Enrollment								
55	Outreach & Assessment	Home	23,103				1,548,902	16%	
56	In-Home Education	Home	12,802				192,030	2%	
57	Education Workshops	Participants							
58									
59									
60	Total Savings/Expenditures			6,469,110	1,591		\$9,962,261		
61									
62	Homes Weatherized ^[3]	Home	153						
63									
64	Homes Treated								
65	- Single Family Homes Treated	Home	15,705						
66	- Multi-family Homes Treated	Home	5,061						
67	- Mobile Homes Treated	Home	2,182						
68	Total Number of Homes Treated	Home	22,948						
69	# Eligible Homes to be Treated for PY^[4]	Home	104,500						
70	% of Homes Treated	%	22%						
71									
72	- Master-Meter Homes Treated	Home	1,244						
73									
74									
75									
76									
77									
78									
79									
80									
81									
82									
83									
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.								
85	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
86	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
87	^[4] Based on Attachment H of D0811031								
88	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.								

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$0
Cooling Measures	\$3,728,239
Infiltration and Space Conditioning	\$114,199
Water Heating	\$3,142
Lighting	\$402,529
Refrigerators	\$3,807,445
Pool Pumps	\$165,775
Enrollment	\$1,740,932
Total	\$9,962,261

LIEE Year-to-Date Expenditures by Measure Group



	A	B
1	LIEE Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through March 31, 2010	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	6,469,110
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	101,665,046
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	22,948
12	Average 1st Year Bill Savings / Treated Home	\$ 33.38
13	Average Lifecycle Bill Savings / Treated Home	\$ 524.54

	A	B	C	D	E	F	G
1	LIEE Table 4 - LIEE Homes Treated						
2	Southern California Edison						
3	Through March 31, 2010						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	1	987	988	0	0	0
6	Imperial	1	298	299	0	0	0
7	Inyo	1,826	48	1,874	24	2	26
8	Kern	32,087	910	32,997	264	0	264
9	Kings	9,984	0	9,984	155	0	155
10	Los Angeles	7,534	599,009	606,543	147	10,043	10,190
11	Madera	3	0	3	0	0	0
12	Mono	2,625	1	2,626	4	0	4
13	Orange	1	196,830	196,831	0	2,249	2,249
14	Riverside	35,912	161,554	197,466	366	2,297	2,663
15	San Bernardino	54,730	186,000	240,730	801	5,224	6,025
16	San Diego	3	0	3	1	0	1
17	Santa Barbara	1	20,253	20,254	0	16	16
18	Tulare	45,123	14,301	59,424	883	350	1,233
19	Ventura	8,053	56,422	64,475	21	101	122
20	Total	197,884	1,236,613	1,434,497	2,666	20,282	22,948

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	LIEE Table 5 - LIEE Customer Summary - Southern California Edison																
2	Through March 31, 2010																
3		Gas & Electric			Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)					
5	2010		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh	kW	Therm	kWh	kW
6	January									6,345		1,580,893	389	6,345		1,580,893	389
7	February									14,424		3,734,532	960	14,424		3,734,532	960
8	March									22,948		6,469,110	1,591	22,948		6,469,110	1,591
9	April													-		-	-
10	May													-		-	-
11	June													-		-	-
12	July													-		-	-
13	August													-		-	-
14	September													-		-	-
15	October													-		-	-
16	November													-		-	-
17	December													-		-	-
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 6 - LIEE Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through March 31, 2010												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000	\$ 26,436		\$ 26,436	\$ 66,270		\$ 66,270	37%		37%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -			\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	Total Studies	\$ 691,667		\$ 691,667	\$ 26,436		\$ 26,436	\$ 66,270		\$ 66,270	10%		10%
24													
25	Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern				
2	Through March 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
4	9000111	417	284	147	3
5	9000112	719	533	157	3
6	9000113	355	264	92	1
7	9000114	182	136	34	2
8	9000116	870	712	241	17
9	9000117	339	250	80	3
10	9000118	193	153	41	3
11	9000119	428	315	104	4
12	9000120	493	374	94	14
13	9000121	219	150	27	5
14	9000122	308	189	33	5
15	9000124	437	323	134	2
16	9000126	423	295	98	4
17	9000127	299	210	63	1
18	9000129	270	213	51	4
19	9000130	579	423	166	5
20	9000131	507	316	73	6
21	9000133	409	286	52	5
22	9000134	300	186	47	9
23	9000135	415	296	74	9
24	9000137	215	146	37	2
25	9000139	352	248	78	2
26	9000140	304	197	39	3
27	9000141	220	164	56	2
28	90001 Total	9,253	6,662	2,018	114
29	9002210	313	198	133	1
30	9002212	457	299	379	1
31	9002213	187	126	342	1
32	9002215	335	182	132	1
33	9002218	728	462	387	6
34	9002219	856	550	379	5
35	9002220	106	68	60	1
36	9002221	228	137	130	1
37	9002222	242	132	87	2
38	9002223	376	176	115	8
39	9002224	651	465	304	7
40	9002225	506	341	312	5
41	9002226	584	350	309	9
42	9002227	600	363	304	5
43	9002229	599	357	286	3
44	9002230	411	310	136	3
45	9002231	389	250	208	6
46	9002232	486	310	238	3
47	9002233	619	390	348	2
48	9002234	610	384	404	10
49	9002235	455	279	289	2
50	9002236	405	269	254	2
51	9002237	265	133	117	1
52	9002238	517	368	245	3
53	9002240	212	140	122	1
54	9002242	377	231	279	1
55	9002243	216	141	160	1
56	9002244	342	204	273	3
57	9002246	252	138	84	3
58	9002247	433	252	281	3
59	9002249	265	184	158	2
60	9002252	237	120	110	1
61	9002253	326	166	272	5
62	9002254	517	313	400	4

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern				
2	Through March 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
63	90022 Total	14,102	8,789	8,037	112
64	9025010	90	42	5	1
65	9025018	181	71	5	1
66	9025019	532	142	12	2
67	9025020	463	253	33	5
68	9025021	345	210	35	1
69	9025022	262	151	81	1
70	9025024	389	223	32	1
71	9025025	336	163	24	2
72	9025026	391	217	60	1
73	9025027	490	259	24	3
74	9025028	449	248	22	1
75	9025029	394	216	19	7
76	9025030	286	170	13	1
77	9025032	402	175	7	2
78	9025034	382	98	1	1
79	9025035	382	91	7	3
80	9025036	321	175	2	1
81	9025037	339	186	9	2
82	9025039	99	50	18	2
83	9025040	365	190	18	1
84	9025042	264	132	5	1
85	9025043	304	152	32	1
86	9025045	324	165	16	1
87	9025046	238	125	15	1
88	9025047	370	192	20	2
89	9025051	542	165	13	3
90	9025052	392	237	30	1
91	9025054	372	221	14	1
92	9025057	525	166	8	1
93	9025061	413	229	10	4
94	9025062	480	264	10	4
95	9025071	462	203	11	3
96	9025072	506	236	16	3
97	9025073	362	163	12	4
98	9025077	551	316	11	10
99	9025078	431	243	2	7
100	9025079	458	242	28	5
101	9025080	306	182	26	1
102	9025085	352	154	6	2
103	9025087	386	218	7	1
104	9025090	449	203	10	1
105	9025091	151	77	3	1
106	9025092	354	200	7	11
107	9025093	135	79	21	4
108	9025094	212	99	5	1
109	9025095	121	72	5	1
110	90250 Total	16,358	8,067	770	114
111	9025529	203	140	49	1
112	9025531	384	211	132	2
113	9025532	433	295	135	1
114	9025533	432	290	131	4
115	9025534	527	367	153	1
116	9025535	445	283	125	5
117	9025536	367	238	128	3
118	9025537	285	192	76	2
119	9025539	218	133	91	1
120	9025540	384	259	87	6
121	9025542	346	228	97	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern				
2	Through March 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
122	9025543	351	230	82	4
123	9025546	286	163	66	2
124	9025547	319	221	83	2
125	9025548	395	300	128	2
126	9025549	317	248	107	1
127	9025551	371	231	80	1
128	9025552	402	201	91	2
129	9025553	439	237	141	3
130	9025554	413	259	116	6
131	9025556	205	136	53	2
132	9025559	222	106	65	1
133	9025560	545	306	142	1
134	9025561	463	222	123	1
135	9025562	631	282	170	4
136	9025563	730	415	148	9
137	9025564	687	339	175	2
138	9025565	365	161	106	6
139	9025566	532	290	149	5
140	9025567	319	202	95	3
141	9025568	663	334	163	17
142	9025569	389	281	114	2
143	9025571	206	139	19	2
144	90255 Total	13,275	7,940	3,620	107
145	9063114	101	56	35	1
146	9063126	3	0	2	1
147	9063136	173	69	15	3
148	9063139	306	142	21	1
149	9063141	312	72	5	1
150	9063143	271	71	3	1
151	9063145	415	172	28	13
152	9063146	412	199	21	24
153	9063147	437	201	14	1
154	9063148	406	177	71	1
155	9063149	385	95	32	3
156	9063152	413	183	16	1
157	9063154	235	102	2	3
158	9063158	320	52	5	1
159	9063164	396	140	11	3
160	9063166	492	166	2	2
161	9063167	401	123	8	1
162	9063171	331	103	7	1
163	9063173	320	89	12	34
164	9063174	353	98	5	1
165	9063191	146	36	1	1
166	90631 Total	6,627	2,345	316	98
167	9080511	462	278	105	8
168	9080512	757	444	59	1
169	9080513	298	106	20	2
170	9080514	365	161	6	1
171	9080515	277	119	12	1
172	9080516	495	209	48	3
173	9080518	234	139	28	1
174	9080520	421	242	18	3
175	9080521	372	117	29	1
176	9080523	583	360	47	1
177	9080526	333	171	10	1
178	9080527	412	245	46	2
179	9080529	543	268	53	1
180	9080530	640	279	35	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern				
2	Through March 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
181	9080532	291	145	30	1
182	9080533	384	231	26	3
183	9080534	593	271	26	6
184	9080535	428	195	84	5
185	9080540	511	319	35	2
186	9080541	372	198	25	7
187	9080542	346	150	12	3
188	9080543	423	204	22	2
189	9080544	126	61	2	18
190	9080545	297	101	121	1
191	9080546	558	318	71	6
192	9080549	411	247	20	1
193	9080552	628	390	46	3
194	9080553	425	255	83	4
195	9080554	670	359	45	2
196	9080558	566	287	30	6
197	9080559	498	317	77	1
198	9080560	363	214	38	4
199	9080561	393	189	50	4
200	9080563	321	150	21	3
201	9080564	483	227	37	1
202	9080565	512	386	216	6
203	9080566	591	318	37	2
204	9080567	425	224	22	3
205	9080568	731	403	15	2
206	9080569	353	158	28	1
207	9080572	206	119	30	2
208	9080574	42	17	5	1
209	9080575	426	360	159	5
210	9080581	70	34	4	2
211	90805 Total	18,634	9,984	1,933	136
212	9080611	257	37	2	1
213	9080612	425	181	5	2
214	9080613	584	155	9	2
215	9080614	526	140	8	2
216	9080625	442	90	1	1
217	9080627	110	70	1	1
218	9080628	246	80	8	2
219	9080629	419	182	9	1
220	9080630	428	211	18	1
221	9080631	354	236	29	7
222	9080632	438	285	23	4
223	9080641	552	304	4	2
224	9080642	564	326	17	9
225	9080644	407	268	28	2
226	9080645	325	191	11	3
227	9080646	368	202	18	1
228	9080647	460	382	54	10
229	9080648	449	323	69	2
230	9080649	389	279	25	5
231	9080650	393	265	41	7
232	9080651	278	188	28	8
233	9080652	415	278	19	1
234	9080653	451	329	41	2
235	9080654	444	371	40	3
236	9080655	399	262	31	3
237	9080656	305	233	11	1
238	9080657	232	157	9	1
239	9080661	329	213	24	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern				
2	Through March 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
240	9080662	287	214	31	2
241	9080667	87	43	7	1
242	90806 Total	11,363	6,494	621	90
243	9081316	448	338	26	2
244	9081317	478	389	37	52
245	9081318	441	352	20	4
246	9081319	383	269	12	1
247	9081320	543	394	16	2
248	9081321	541	400	20	4
249	9081322	518	369	9	8
250	9081323	383	298	19	5
251	9081324	512	398	19	1
252	9081325	536	404	14	2
253	9081329	443	332	9	3
254	9081330	419	333	15	5
255	9081331	261	198	14	1
256	9081332	283	216	10	1
257	9081335	414	305	16	2
258	9081336	392	312	16	2
259	9081337	386	309	28	20
260	9081339	394	294	38	3
261	9081340	382	288	19	3
262	9081342	567	400	6	5
263	9081343	207	131	3	1
264	9081344	383	232	10	1
265	9081346	438	324	10	4
266	9081348	425	333	37	3
267	9081350	387	287	7	4
268	9081351	428	306	12	2
269	9081355	90	72	12	5
270	9081356	374	309	15	22
271	9081357	102	75	3	1
272	9081359	230	171	14	1
273	9081367	67	54	2	6
274	9081368	89	66	2	1
275	9081372	85	67	6	1
276	9081375	74	56	7	3
277	90813 Total	12,103	9,080	503	181
278	9173210	415	182	55	3
279	9173212	446	160	70	1
280	9173213	612	299	148	1
281	9173215	178	73	23	1
282	9173217	427	171	55	1
283	9173219	493	242	138	12
284	9173220	621	280	166	1
285	9173221	384	203	91	15
286	9173222	414	204	106	1
287	9173223	485	315	91	3
288	9173224	540	299	203	10
289	9173225	381	199	92	1
290	9173226	507	337	222	5
291	9173227	512	320	297	11
292	9173228	568	370	251	10
293	9173229	429	259	168	5
294	9173230	317	191	97	4
295	9173233	554	409	325	15
296	9173234	737	537	325	5
297	9173236	622	312	191	2
298	9173237	427	278	200	2

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern				
2	Through March 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
299	9173238	314	143	107	1
300	9173239	484	209	172	5
301	9173241	424	213	365	2
302	9173242	297	186	115	5
303	9173243	328	111	12	1
304	9173246	77	43	52	2
305	9173257	15	9	4	1
306	91732 Total	12,006	6,554	4,141	126
307	9176610	488	180	51	1
308	9176611	345	110	29	1
309	9176612	233	149	80	1
310	9176613	314	219	60	3
311	9176614	191	138	61	1
312	9176621	229	150	40	1
313	9176624	98	54	6	1
314	9176626	543	333	143	11
315	9176627	349	213	102	7
316	9176628	394	234	181	5
317	9176630	201	124	43	3
318	9176633	128	86	25	1
319	9176636	432	314	130	1
320	9176637	522	326	151	7
321	9176638	277	164	71	1
322	9176639	318	195	58	2
323	9176643	234	135	49	9
324	9176644	535	304	79	1
325	9176645	503	357	178	6
326	9176646	546	236	106	2
327	9176647	951	111	6	2
328	9176649	702	58	5	1
329	9176650	389	156	110	1
330	9176651	336	140	67	2
331	9176652	438	205	62	1
332	9176653	394	184	57	1
333	9176654	339	159	53	8
334	9176655	352	159	55	2
335	9176656	259	124	76	1
336	9176657	261	119	43	2
337	9176658	146	70	31	1
338	9176660	245	146	89	2
339	9176662	267	131	46	1
340	9176663	265	102	65	1
341	9176664	353	135	68	1
342	9176665	31	13	7	1
343	9176666	452	75	6	1
344	91766 Total	13,060	6,108	2,489	94
345	9233510	1	1	5	1
346	9233512	151	73	6	2
347	9233517	53	27	4	3
348	9233520	184	86	30	3
349	9233522	1	1	7	1
350	9233523	288	188	173	1
351	9233524	126	86	62	1
352	9233525	396	166	52	1
353	9233529	291	140	78	3
354	9233530	285	141	64	1
355	9233531	248	134	75	1
356	9233532	280	152	85	5
357	9233533	451	174	74	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern				
2	Through March 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
358	9233534	387	213	121	11
359	9233536	407	246	42	1
360	9233537	532	234	90	2
361	9233539	532	259	167	1
362	9233541	455	266	107	1
363	9233542	575	236	111	5
364	9233543	572	259	118	3
365	9233544	688	319	130	4
366	9233545	474	279	158	1
367	9233546	518	341	197	3
368	9233547	259	118	99	1
369	9233550	424	125	58	3
370	9233551	603	259	104	19
371	9233552	89	51	14	1
372	9233553	522	252	98	4
373	9233554	420	146	102	3
374	9233555	436	169	104	5
375	9233556	534	268	131	8
376	9233557	468	313	166	2
377	9233558	559	198	70	2
378	9233559	499	146	76	1
379	9233560	339	123	64	1
380	9233561	502	236	93	5
381	9233562	462	255	136	1
382	9233564	300	171	91	3
383	9233565	330	146	73	3
384	9233566	710	420	371	1
385	9233567	429	264	379	1
386	9233568	408	238	138	5
387	9233578	234	104	67	1
388	9233580	365	177	61	4
389	9233585	454	308	48	1
390	9233586	419	229	102	3
391	9233588	691	441	99	3
392	9233590	308	193	17	1
393	92335 Total	18,660	9,375	4,717	138
394	9234617	468	106	18	1
395	9234620	242	105	9	1
396	9234621	261	121	62	2
397	9234623	687	365	167	8
398	9234624	440	204	27	4
399	9234625	304	141	29	2
400	9234628	613	372	51	3
401	9234629	329	177	44	1
402	9234632	326	113	22	1
403	9234633	400	109	12	3
404	9234634	624	402	112	4
405	9234635	491	293	81	47
406	9234636	391	206	50	1
407	9234637	347	114	6	2
408	9234638	417	60	8	1
409	9234640	192	124	47	2
410	9234641	201	136	35	1
411	9234643	419	107	38	2
412	9234646	611	185	8	1
413	9234647	113	27	2	1
414	9234648	496	144	9	4
415	9234650	373	45	1	2
416	9234651	205	139	14	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern				
2	Through March 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
417	9234655	461	285	53	1
418	9234656	216	146	49	2
419	9234657	445	67	4	1
420	9234660	356	42	2	1
421	92346 Total	10,427	4,335	960	100
422	9237615	93	28	5	1
423	9237618	198	110	88	2
424	9237626	414	142	98	3
425	9237627	351	133	66	1
426	9237628	417	172	95	2
427	9237629	222	76	30	1
428	9237632	437	207	102	2
429	9237634	390	193	284	2
430	9237636	394	150	92	2
431	9237641	293	188	111	1
432	9237644	396	164	64	2
433	9237645	444	182	69	1
434	9237646	446	168	62	2
435	9237647	499	135	75	4
436	9237649	403	225	128	2
437	9237650	344	166	69	1
438	9237651	332	114	100	5
439	9237652	401	169	101	2
440	9237653	316	136	93	1
441	9237655	360	205	91	1
442	9237657	265	150	49	3
443	9237658	289	168	112	2
444	9237659	348	202	92	6
445	9237660	467	252	144	3
446	9237661	250	139	98	4
447	9237662	774	512	181	2
448	9237663	579	330	144	1
449	9237664	350	240	104	2
450	9237665	361	213	150	5
451	9237666	510	218	169	2
452	9237667	394	170	92	4
453	9237668	420	113	53	2
454	9237670	355	177	140	5
455	9237671	403	188	61	3
456	9237673	123	73	7	3
457	9237674	341	149	57	1
458	9237675	877	433	233	2
459	9237679	510	290	65	3
460	9237687	275	72	34	5
461	9237689	387	283	136	10
462	92376 Total	15,425	7,435	3,944	106
463	9240720	604	143	10	1
464	9240722	548	154	28	2
465	9240725	429	83	17	2
466	9240728	742	312	37	4
467	9240734	417	239	71	4
468	9240735	443	238	84	2
469	9240737	218	106	17	1
470	9240740	271	52	6	1
471	9240749	473	210	7	1
472	9240753	315	60	3	1
473	9240760	277	144	42	3
474	9240761	401	272	56	12
475	9240762	360	196	47	5

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern				
2	Through March 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
476	9240763	361	237	60	17
477	9240764	395	272	60	6
478	9240765	375	257	47	9
479	9240766	401	237	67	17
480	9240767	196	124	30	4
481	9240768	282	141	17	3
482	9240769	299	167	41	4
483	92407 Total	7,807	3,644	747	99
484	9241010	446	202	140	9
485	9241011	343	155	146	5
486	9241012	207	128	81	1
487	9241013	574	350	145	5
488	9241014	150	91	71	1
489	9241015	448	255	226	3
490	9241017	86	73	25	2
491	9241018	177	138	83	1
492	9241019	300	166	72	2
493	9241020	660	369	381	3
494	9241022	265	172	89	2
495	9241023	434	309	181	1
496	9241024	134	101	44	1
497	9241025	254	195	100	3
498	9241027	354	216	121	5
499	9241028	307	228	176	5
500	9241029	271	196	135	4
501	9241030	178	126	116	1
502	9241031	221	186	80	1
503	9241040	621	395	167	3
504	9241042	376	273	428	4
505	9241043	362	275	190	3
506	9241044	346	271	265	3
507	9241045	184	121	90	1
508	9241046	304	196	152	1
509	9241047	363	252	210	14
510	9241048	280	246	189	2
511	9241049	496	386	134	1
512	9241051	274	212	86	4
513	9241052	93	66	64	1
514	9241070	537	393	174	8
515	92410 Total	17,315	9,993	5,134	191
516	9325729	268	167	190	1
517	9325730	334	216	187	2
518	9325732	304	171	82	2
519	9325733	281	157	116	6
520	9325734	248	170	85	2
521	9325735	227	162	93	3
522	9325736	19	17	3	5
523	9325741	229	100	60	1
524	9325742	413	284	239	2
525	9325745	355	246	181	1
526	9325746	272	220	189	22
527	9325747	196	160	96	1
528	9325748	265	220	169	13
529	9325750	331	234	257	2
530	9325751	206	148	122	2
531	9325752	291	197	166	3
532	9325753	172	139	74	32
533	9325754	351	272	264	4
534	9325755	469	308	320	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern				
2	Through March 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002-2008	Target to Treated This Year
535	9325756	297	200	169	3
536	9325757	323	204	184	1
537	9325761	1,368	704	105	3
538	9325766	310	120	20	2
539	9325768	154	97	41	4
540	9325770	51	19	4	1
541	9325771	320	145	42	1
542	9325775	257	86	1	2
543	9325778	510	308	117	1
544	9325789	351	197	43	1
545	9325790	427	173	45	1
546	9325792	495	288	73	1
547	9325793	556	330	105	3
548	9325794	451	233	70	1
549	9325795	378	165	39	1
550	9325796	587	230	27	2
551	93257 Total	33,617	20,164	11,261	371
552	9329114	71	38	10	1
553	9329117	142	43	41	2
554	9329118	291	174	126	5
555	9329119	163	95	75	3
556	9329120	355	193	182	2
557	9329121	177	111	107	2
558	9329124	212	140	86	2
559	9329125	439	281	211	3
560	9329126	382	195	118	9
561	9329127	294	211	282	10
562	9329128	169	113	128	4
563	9329129	151	107	91	2
564	9329130	286	202	152	2
565	9329131	370	123	33	6
566	9329132	240	155	169	4
567	9329133	183	106	90	2
568	9329135	122	87	70	3
569	9329136	273	190	355	1
570	9329137	242	165	263	2
571	9329142	219	35	1	1
572	9329146	223	125	126	7
573	9329147	138	71	74	1
574	9329148	211	122	113	2
575	9329149	223	163	155	1
576	9329151	458	154	44	1
577	9329152	361	74	11	1
578	9329158	255	116	17	1
579	9329178	529	124	145	1
580	9329185	492	77	4	1
581	9329188	356	133	67	9
582	9329191	542	85	3	1
583	9329192	389	123	68	1
584	9329193	210	59	26	6
585	9329194	299	145	49	2
586	9329195	255	113	39	2
587	93291 Total	9,721	4,448	3,531	103

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses - Southern California Edison												
2	Through March 31, 2010												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 290,133		\$ 290,133	\$ 476,613		\$ 476,613	21%		21%
6	Automatic Enrollment	\$ -		\$ -	\$ 3,534		\$ 3,534	\$ 8,295		\$ 8,295	N/A		N/A
7	Processing / Certification / Verification	\$ 875,000		\$ 875,000	\$ 76,293		\$ 76,293	\$ 188,388		\$ 188,388	22%		22%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 50,826		\$ 50,826	\$ 137,762		\$ 137,762	14%		14%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
15													
16	Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ 642		\$ 642	\$ 1,434		\$ 1,434	3%		3%
17	Regulatory Compliance	\$ 140,000		\$ 140,000	\$ 13,621		\$ 13,621	\$ 35,287		\$ 35,287	25%		25%
18	General Administration	\$ 905,000		\$ 905,000	\$ 48,618		\$ 48,618	\$ 140,478		\$ 140,478	16%		16%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ -		\$ -	\$ 9,301		\$ 9,301	5%		5%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,412,000		\$ 5,412,000	\$ 483,667		\$ 483,667	\$ 997,558		\$ 997,558	18%		18%
22													
23	CARE Rate Discount	\$ 207,900,000		\$ 207,900,000	\$ 21,459,091		\$ 21,459,091	\$ 63,824,468		\$ 63,824,468	31%		31%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25													
26	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 213,312,000		\$ 213,312,000	\$ 21,942,758		\$ 21,942,758	\$ 64,822,027		\$ 64,822,027	30%		30%
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 2,821,608		\$ 2,821,608	\$ 8,056,399		\$ 8,056,399			
30	- CARE PPP Exemption ^[1]				\$ 2,591,496		\$ 2,591,496	\$ 5,518,913		\$ 5,518,913			
31	- California Solar Initiative Exemption				\$ 1,035,503		\$ 1,035,503	\$ 1,035,503		\$ 1,035,503			
32	- kWh Surcharge Exemption												
33	Total Other CARE Rate Benefits				\$ 6,448,607		\$ 6,448,607	\$ 14,610,815		\$ 14,610,815			
34													
35	Indirect Costs				\$ 41,628		\$ 41,628	\$ 123,548		\$ 123,548			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																	
2	Through March 31, 2010																	
3	2010	Gross Enrollment											Enrollment		Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
4		Automatic Enrollment						Capi- tation	Other Sources ^[5]	Total (G+H+I)	Recertifi- cation ^[6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)				Net Adjusted (N-K)
5		Inter- Utility ^[1]	Intra- Utility ^[2]	Levera- ging ^[3]	One-e- App ^[4]	SB 580	Combined (B+C+D+E+ F)											
6	January	5,012	2,113	0	0	0	7,125	2,098	20,280	29,503	42,941	72,444	18,085	54,359	11,418	1,246,541	1,419,787	88%
7	February	3,137	365	0	0	0	3,502	1,684	28,927	34,113	35,550	69,663	15,679	53,984	18,434	1,264,975	1,419,787	89%
8	March	6,267	839	0	0	0	7,106	1,832	32,313	41,251	36,996	78,247	24,292	53,955	16,959	1,281,934	1,419,787	90%
9	April																	
10	May																	
11	June																	
12	July																	
13	August																	
14	September																	
15	October																	
16	November																	
17	December																	
18	Y-T-D Total	14,416	3,317	0	0	0	17,733	5,614	81,520	104,867	115,487	220,354	58,056	162,298	46,811			
19																		
20	^[1] Enrollments via data sharing between the IOUs.																	
21	^[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																	
22	^[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.																	
23	^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc..) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																	
24																		
25	^[5] Not including Recertification.																	
26	^[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																	

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through March 31, 2010								
3	2010	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,246,541	1,281	0.1%	270	5	275	21.5%	0.0%
5	February	1,264,975	1,248	0.1%	5	3	8	0.6%	0.0%
6	March	1,281,934	1,393	0.1%	3	0	3	0.2%	0.0%
7	April								
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	1,281,934	3,922	0.3%	278	8	286	0.2%	0.0%
17	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications						
2	Southern California Edison						
	Through March 31, 2010						
3		Provided [2]	Received	Approved	Denied [4]	Pending/Never Completed [5]	Duplicates
4	Total (Y-T-D) [1]	238,607	200,219	168,595	6,571	25,352	13,599
5	Percentage [3]	N/A	100.00%	84.21%	3.28%	N/A	6.79%
6							
7	[1] Includes sub-metered customers.						
8	[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	[3] Percent of received applications.						
10	[4] Includes all applications received and not approved.						
11	[5] Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison Through March 31, 2010									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	986	1	987	50	0	50	5%	0%	5%
6	Imperial	293	1	294	73	0	73	25%	0%	25%
7	Inyo	48	1,818	1,866	23	939	962	48%	52%	52%
8	Kern	910	31,947	32,857	314	23,078	23,392	35%	72%	71%
9	Kings	0	9,955	9,955	0	8,526	8,526	0%	86%	86%
10	Los Angeles	589,618	7,496	597,114	574,192	7,985	582,177	97%	107%	97%
11	Madera	0	3	3	0	0	0	0%	0%	0%
12	Mono	1	2,618	2,619	0	726	726	0%	28%	28%
13	Orange	194,977	1	194,978	166,341	0	166,341	85%	0%	85%
14	Riverside	160,837	35,753	196,590	139,002	27,135	166,137	86%	76%	85%
15	San Bernardino	185,062	54,568	239,630	173,826	44,720	218,546	94%	82%	91%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	19,625	0	19,625	10,143	0	10,143	52%	0%	52%
18	Tulare	14,269	45,003	59,272	13,414	38,807	52,221	94%	86%	88%
19	Ventura	56,002	7,992	63,994	46,131	6,509	52,640	82%	81%	82%
20										
21	Total	1,222,628	197,159	1,419,787	1,123,509	158,425	1,281,934	92%	80%	90%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through March 31, 2010							
3	2010	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified	Participants Dropped [1]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,246,541	49,142	3.9%	42,941	4,619	87.4%	0.37%
5	February	1,264,975	46,065	3.6%	35,550	430	77.2%	0.03%
6	March	1,281,934	62,606	4.9%	36,996	225	59.1%	0.02%
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,281,934	157,813	3.9%	115,487	5,274	73.2%	0.41%
17								
18	[1] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through March 31, 2010							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x				-	1	1
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			1	65	66
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x					-
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)					-	4	4
28	BEST BUY STORES LP (103)							-
29	BEST BUY STORES LP (111)						5	5
30	BEST BUY STORES LP (1018)					-	5	5
31	BEST BUY STORES LP (119)						1	1
32	BEST BUY STORES LP (1782)							-
33	BETHEL BAPTISH CHURCH		x					-
34	BOY SCOUTS - OC COUNCIL		x					-
35	BOYS & GIRLS CLUB MOUNT COM		x					-
36	BOYS & GIRLS CLUB OF SAN BERN		x					-
37	BOYS & GIRLS CLUB OF SANTA BAR		x					-
38	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
39	BURGERS INC	x					4,504	4,504
40	CAP OF SAN BERNARDINO CTY		x		x	34	120	154
41	CAREGIVERS VOLUNTEERS ELDERLY		x					-
42	CASA CARDENAS COUNSELING CTR		x					-
43	CASA RAMONA, INCORPORATED		x					-
44	CATHEDRAL CITY SENIOR CENTER		x					-
45	CATHOLIC CHARITIES OF LA INC		x				6	6
46	CATHOLIC CHARITIES OF ORANGE C		x					-
47	CATHOLIC CHARITIES-SB/RIVERSID		x					-
48	CATHOLIC CHARITIES-VENTURA		x					-
49	CATHOLIC EDUCATION FNDTN LA		x					-
50	CB INVESTMENT		x				1	1
51	CENTRO C.H.A., INC.		x					-
52	CENTRO SHALOM		x					-
53	CHARO COMMUNITY DEVELOPMENT CO		x					-
54	CHINATOWN SERVICE CENTER		x					-
55	CHINESE CHRISTIAN HERALD CRUS.						12	12
56	CHINO VLY CHAMBER OF COMMERCE		x					-
57	CHRIST UNITY CENTER		x					-
58	CITIHOUSING REAL ESTATE SERVICES		x					-
59	CITY OF LA QUINTA SENIOR CTR		x					-
60	COACHELLA VALLEY HSG COALITION		x					-
61	COMM ACT COMM STA B COUNTY		x					-
62	COMM ACTION OF VENTURA COUNTY		x				3	3
63	COMM ACTION PARTNERSHIP OF OC		x		x		29	29
64	COMM ASSIST PROGRAM MORENO VLY		x					-
65	COMM SVC & EMPLOYMENT TRAINING		x					-
66	COMMUNITY ENHANCEMENT SERV		x					-
67	COMMUNITY PANTRY		x				7	7
68	CORONA NORCO FAMILY YMCA		x					-
69	COR COMM. DEVELOPMENT CORP.		x				6	6
70	COVE COMM SENIOR ASSOC		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through March 31, 2010							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
71	CRISIS MINISTRY CHURCH OF VLY		x			1	5	6
72	CROSSROADS CHRISTIAN CHURCH		x					-
73	DENTECH CONSULTING SERVICE		x					-
74	DESERT MANNA MINISTRIES INC		x					-
75	DISABLED RESOURCES CTR, INC		x					-
76	DOVE ENTERPRISES		x					-
77	DUARTE COMMUNITY SVC COUNCIL		x					-
78	D'VEAL CORPORATION INC.							-
79	ECCLESIAS ECON-COMM DEV COLLAB		x					-
80	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
81	EL CONCILIO DEL CONDADO DE		x				3	3
82	EL SOL SCIENCE & ARTS ACADEMY		x					-
83	ENERGY CONSERVATION CONSULTANTS		x				262	262
84	ESCUELA DE LA RAZA UNIDA		x					-
85	FAIR HOUSING COUNCIL RIVERSIDE		x					-
86	FAITH GRACE CHINESE CHURCH		x					-
87	FAME ASSISTANCE CORPORATION		x					-
88	FAMILIES - COSTA MESA		x					-
89	FAMILIES FORWARD		x					-
90	FAMILY HEALTHCARE NETWORK		x					-
91	FAMILY SVC ASSOC - W RIVERSIDE		x				1	1
92	FAMILY SVC ASSOC OF REDLANDS		x				2	2
93	FCI MANAGEMENT CONSULTANTS							-
94	FELLOWSHIP OF HOPE, INC.		x					-
95	FIRST STEP TRANSITIONAL LIVING		x					-
96	FRIENDSHIP MISSIONARY BAPTIST		x					-
97	GARVEY SCHOOL DISTRICT	x						-
98	GOD PROVIDES MINISTRY, INC						1	1
99	GOLD STAR MEDIA GROUP		x					-
100	GOODWILL OF ORANGE COUNTY CA		x					-
101	HARVEST TIME MINISTRIES		x					-
102	HEART OF COMPASSION		x				2	2
103	HELP OF OJAI, INC.		x			2		2
104	HELPING HANDS OF MT ZION		x					-
105	HIGH DESERT YOUTH CENTER		x					-
106	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
107	HOLLON MARKETING SYSTEM		x				21	21
108	HOSANNA COMMUNITY CHURCH		x					-
109	HOUSING WITH HEART INC		x					-
110	HUB CITIES CAREER WORKSOURCE		x					-
111	HUMAN SERVICES ASSOCIATION		x					-
112	IECAAC		x					-
113	KERNVILLE UNION SCHOOL DISTRICT	x				2		2
114	KING/DREW'S SUPPORTERS, INC.		x					-
115	KINGS CO HOUSING AUTHORITY	x				5		5
116	KINGS COMMUNITY ACTION		x					-
117	KINGS CTY COMMISSION ON AGING		x					-
118	KNIGHTS OF COLUMBUS - 12834		x					-
119	KOREAN AM SENIORS ASSOC OF OC		x					-
120	KOREAN AMERICAN FMLY SVC CTR		x					-
121	KOREAN CHURCHES COMM DEV- KCCD		x					-
122	LA COUNTY HOUSING	X					9	9
123	LALI MOHENO & ASSOCIATES		x					-
124	LATINO HEALTH ACCESS		x					-
125	LEAP THROUGH THE FIRE FTH MIN.		x				1	1
126	LITTLE TOKYO SERVICE CENTER		x					-
127	LIBERTY TAX SERVICE	x				1	308	309
128	LONG BCH LESBIAN AND GAY PRIDE		x					-
129	LOS ANGELES MUSIC/ART SCHOOL	x						-
130	LOS ANGELES URBAN LEAGUE		x					-
131	LOS SERRANOS ELEM SCHOOL PTA		x					-
132	LOVELAND CHURCH JUBILEE PARTY		x					-
133	LUTHERAN SOCIAL SVC OF SO CAL		x					-
134	LUTHERAN SOCIAL SVCS OF SO CA		x					-
135	LYNWOOD UNIFIED SCHOOL DIST	x						-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through March 31, 2010							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
136	MARAVILLA FOUNDATION		x		x			-
137	MAYWOOD CHAMBER OF COMMERCE	x						-
138	MEALS ON WHEELS WEST		x					-
139	MENTAL HEALTH ASSOCIATION		x					-
140	MERCI MINISTRY		x			2	13	15
141	MEXICAN AMERICAN OPPORTUNITY		x					-
142	MISION EBENEZER FAMILY CHURCH		x					-
143	MITZELL SENIOR CENTER		x					-
144	MONTEBELLO HOUSING DEVELOPMENT		x				1	1
145	MOORPARK SENIOR CITIZENS INC		x					-
146	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
147	MTN. COMMUNITIES HEALTHY START		x			1		1
148	MULTICULTURAL CIV ASSOC MOR VL		x					-
149	NEHEMIAH MINISTRIES		x					-
150	NEW HORIZONS CAREGIVERS GROUP		x				4	4
151	NEW HOPE VILLAGE, INC		x					-
152	NOW AND FOREVER BODY OF CHRIST		x					-
153	NORCO SNR CTR PET RELIEF FUND		x					-
154	OC BLACK CHAMBER OF COMMERCE		x					-
155	OCCC	x					5	5
156	OPERATION GRACE		x					-
157	ORNGE CO CONGREGATION COMM ORG		x					-
158	OUR LADY OF HOPE CATH COMM INC		x					-
159	OUR LADY OF LOURDES SCHOOL		x					-
160	OXNARD/HUENEME SALVATION ARMY		x					-
161	PACIFIC ISLANDER HLTH (PIHP)						2	2
162	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
163	PERRIS COMMUNITY PARTNERSHIP		x					-
164	PIONEER FINANCIAL GROUP CORP.						1	1
165	POMONA MINISTRY OF ECONOMICS		x			1	39	40
166	PRIME TIME SCHOOL		x					-
167	PREMIER REALTY		x					-
168	PROJECT DVRSN ALT FOR YOUTHS		x					-
169	PROTEUS, INC.		x		x	37	5	42
170	REACH OUT 29		x					-
171	REBUILDING TOGETHER CHRISTMAS		x					-
172	REDONDO BEACH UNIFIED SCH DIST	x						-
173	RESTORE TO HOPE		x					-
174	RIALTO CHAMBER OF COMMERCE	x						-
175	RIVERSIDE DEPT COMM ACTION		x		x	1	14	15
176	ROP VIRTUAL ENTERPRISE CLASS		x					-
177	RSVP OF SOUTH BAY		x					-
178	SALVATION ARMY (SO. CAL DIV)		x					-
179	SALVATION ARMY SANTA FE SPRINGS						15	15
180	SALVATION ARMY SOUTHEAST CORPS		x					-
181	SAMARITAN'S HELPING HAND	x				12	5	17
182	SAN GRIGORNO PASS HISP CHAMBE	x						-
183	SANTA ANITA FAMILY SERVICE						1	1
184	SANTA CLARITA ATHLETIC ASSCTN		x					-
185	SANTA CLARITA VLY COMM AGING		x					-
186	SANTIAGO COMPOSTELA CATHOLIC		x					-
187	SB CNTY SEXUAL ASSAULT SERVICE		x					-
188	SEARCH TO INVOLVE FILIPINO		x					-
189	SGUSD/SAN GABRIEL FAMILY CTR	x						-
190	SOCIETY OF ST VINCENT DE PAUL		x					-
191	SO. ANTELOPE VLY EMERGENCY SVC		x					-
192	S COAST CHINESE CULTURAL ASSOC.						1	1
193	SOMEBODY CARES-- RANCHO CUCAMO		x					-
194	SOMEBODY CARES SOUTHLAND		x					-
195	SONRISE COMMUNITY OUTREACH INC		x					-
196	SOUTHEAST COMMUNITY DEVELOPMEN		x					-
197	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
198	SOUTHWEST MIN EC DVLP ASSOC.		x					-
199	SOWING SEEDS FOR LIFE						1	1
200	SPECIAL SVC FOR GROUPS		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through March 31, 2010							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
201	SPIRIT OF THE EAGLE FOUNDATION		x					-
202	ST ANNE SCHOOL		x					-
203	ST EMYDIUS CHURCH							-
204	ST FRANCIS MEDICAL CTR HLTH		x					-
205	ST JOSEPH CHURCH		x					-
206	ST MARY'S CHURCH		x					-
207	ST PIUS V CHURCH		x					-
208	ST POLYCORP FAMILY SUPPORT CTR		x					-
209	ST VINCENT DE PAUL		x					-
210	ST. CLARE CHURCH		x					-
211	ST. HILARYS CHURCH ARCHBISHOP		x					-
212	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
213	STA BARBARA HISP CHMBR OF COM	x						-
214	STA BARBARA NGHBORHD CLINICS		x					-
215	STOP VIOLENCE INCREASE PEACE		x					-
216	SUNSHINE YOUTH SERVICES, INC		x					-
217	TEMECULA SENIOR CITIZENS SVC		x					-
218	TEMPLO CALVARIO, INC.		x					-
219	THAI HEALTH & INFO SVCS		x					-
220	THE AL & DOROTHY KEEN CTR		x					-
221	THE GREEN TEAM		x					-
222	THEODORE ROOSEVELT ELEMENTARY	x						-
223	TODEC LEGAL CENTER, INC.		x					-
224	TRANSFORMING LIVES INC.		x					-
225	TRINITY COMMUNITY OUTREACH		x					-
226	TRUEVINE COMMUNITY OUTREACH		x					-
227	UNITED CAMBODIAN COMMUNITY INC		x					-
228	UNITED STEEL WKRS OF AM 2018		x					-
229	UNITY SHOPPE		x					-
230	UP CLOSE PROMOTIONS	x						-
231	VENTURA CITY HOUSING AUTHORITY	x						-
232	VETERANS IN COMMUNITY SERVICE		x		x			-
233	VICTOR VLY COMM SVC COUNCIL		x			1		1
234	VIETNAMESE COMM OF SVC CAL		x					-
235	VIETNAMESE COMMUNITY OF OC INC		x					-
236	VOICES OF INDIGENOUS PEOPLE		x					-
237	WAKE UP INCORPORATED		x					-
238	WALKING SHIELD AM INDIAN SOC		x					-
239	WBC ENTERPRISES, LLC						22	22
240	WEST ANGELES COMM DEV CORP		x					-
241	WESTSIDE COMM SVCS CTR		x					-
242	WINNING OUR WORLD		x					-
243	WISE SENIOR SERVICES		x					-
244	WORLD HARVEST FELLOWSHIP MINIS		x					-
245	WRAP FAMILY SERVICES		x					-
246	YOUTH EMPL SVC - HARBOR AREA		x					-
247	YWCA INTERVALE SENIOR SERVICES		x					-
248	TOTAL					101	5,513	5,614
249								
250	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
251	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End Southern California Edison Through March 31, 2010							
2								
3	2010	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	January			1,246,541	1,246,541	1,419,787	88%	1%
5	February			1,264,975	1,264,975	1,419,787	89%	1%
6	March			1,281,934	1,281,934	1,419,787	90%	1%
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	<i>¹Explain any monthly variance of 5% or more in the number of participants.</i>							

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2010 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
First class mail will be used if electronic service cannot be effectuated.

Executed this **21st day of April 2010**, at Rosemead, California.

/s/ CECILIA R. JONES _____

Cecilia R. Jones

Project Analyst

SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770



California Public Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL
FILER: PACIFIC GAS AND ELECTRIC COMPANY
LIST NAME: LIST
LAST CHANGED: MARCH 24, 2010

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