

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2010**

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Dated: **June 21, 2010**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2010**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for May 2010.

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Respectfully submitted,

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June 21, 2010

Attachment

Low Income Assistance Program Report

Southern California Edison

Low Income Energy Efficiency (LIEE)

AND

California Alternate Rate for Energy (CARE)

Program Monthly Report

May 2010

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month *			
2010	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$61,561,081	\$22,944,106	37%
Homes Treated	104,500	42,301	40%
kWh Saved	29,743,228	12,286,443	41%
kW Demand Reduced	9,676	3,124	32%
Therms Saved	N/A	N/A	N/A

* All results reported in this monthly report update and supersede data provided in previous reports.

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

On May 20, 2010, SCE coordinated with SCE’s Events Marketing, Residential Multi-Family Energy Efficiency Rebate Program and one of LIEE’s service providers to attend an annual tradeshow known as the “Million Dollar Tradeshow” hosted by the Apartment Owner’s Association located at the Long Beach Convention Center. The general purpose was to bring together rental housing owners, property management companies, large and small property representatives, developers, and investors for networking opportunities. Southern California Gas (SoCalGas) also partnered in this event which provided a great networking opportunity for SCE’s service provider for the multi-family sector. More than 300 customer and property owner interactions were made during this event.

On May 20, 2010, the Inland Regional Center, located in San Bernardino, invited SCE to promote both the CARE and LIEE programs to over 100 residents and non-profit and for-profit group living facilities. SCE presented the benefits of participation in the LIEE and CARE programs, answered various questions, and encouraged resident participation by handing out brochures and flyers.

LIEE, CARE, and SCE’s Payment Services are currently in the process of partnering with local Authorized Payment Agencies (APA) which offer customers the option of

paying their bills in person. The strategy involves setting up booths during the summer months at high traffic APAs to promote and enroll customers for income qualified programs offered by SCE. Through this effort, SCE expects to target approximately 2,000 to 3,000 Los Angeles county residents within the cities of West Covina and La Puente.

Throughout the month of May, SCE continued to promote income qualified programs and other SCE programs at various community events within SCE's service territory. Over 20 community events were held within the cities of Long Beach, Garden Grove, Arcadia, Santa Clarita, Simi Valley, City of Industry, Valencia, Palm Springs, Irwindale, and Los Angeles where over 2,500 customers interacted with SCE.

1.3. LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

On May 8, 2010, CARE launched an automated outbound campaign targeting over 260,000 customers who did not respond to the first quarter direct mail campaign. LIEE leveraged CARE's automated outbound campaign and generated leads for 36% out of the 10,300 customers that responded to the campaign and who expressed interest in the LIEE program.

On May 26, 2010, SCE held a training meeting with Mount San Antonio College (Mt SAC) to leverage students and their families currently receiving financial aid. Mt SAC is promoting SCE's LIEE program and increasing student awareness, as well as recruiting and pre-screening potential low-income households for the LIEE program. A summer-bridge student and parent orientation is scheduled for June 5, 2010 where SCE will present to both English and Spanish speaking parents the benefits of income qualified programs. SCE will also set up a booth and participate in a student resource fair after the summer-bridge orientation presentations.

During the month of May, SCE and SoCalGas leveraged over 2,400 customers who participated under SoCalGas' direct assistance program who had not enrolled in SCE's LIEE Program. The Energy Management Assistance Partnership Systems (EMAPS) database continues to assign leads to service providers in bulk. This process ensures assessors contain a full-day's worth of work in condensed areas designated by the EMAPS database.

In the months of April through June, SCE launched the Economic Assistance Campaign promoting income-qualified programs along with options of payment extensions and arrangements to help customers during these financially difficult times. The campaign began executing company-wide press releases and marketing to customers throughout various media outlets. A 100,000 direct mail campaign was launched on May 31, 2010 targeting various CARE and non-CARE residents throughout Los Angeles and Orange counties.

SCE and SoCalGas are preparing for the second opportunity this year with Univision's "A Su Lado" ("By Your Side") effort. The segment is currently scheduled to take place on June 8, 2010.

SCE continues to conduct an outbound calling effort that targets customers who have been previously cancelled during the enrollment process for various cancellation reasons. The intent of this ongoing effort is to continue to communicate with all possible customers who previously expressed interest in the Energy Management Assistance (EMA) program and potentially reinstate those leads. Over 7,100 leads have been reinstated and referred out to EMA program agencies through the outbound calling effort since August 2009.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1.** Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to LIHEAP contractors at no cost to the LIHEAP program for installation through the LIHEAP program. SCE is expanding this practice to all appliances offered through its EMA program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and EMA programs to better serve its customers. SCE continues to work with the Department of Community Services Development, service contractors, and the Commission in efforts to successfully leverage EMA and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1.** Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In Decision 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,100 jobs that support SCE's LIEE Program, including executive, clerical and other ancillary positions.

During the 2010 program year, SCE facilitated 9 home assessment training workshops which provided training to agency outreach staff on the policies and procedures related to home assessment. The two-day training workshop included comprehensive instruction on income documentation, customer and measure eligibility and customer

service. As a result of the home assessment training workshops, 183 new jobs for assessors were created to support SCE's LIEE program.

2. CARE Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-to-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$2,230,000	\$855,176	38%
Proc., Certification and Verification	\$875,000	\$287,145	33%
Information Tech./Programming	\$1,000,000	\$224,164	22%
Pilots	N/A	N/A	N/A
Measurement and Evaluation	\$56,000	\$1,789	3%
Regulatory Compliance	140,000	\$59,508	43%
General Administration	\$905,000	\$233,920	26%
CPUC Energy Division Staff	\$206,000	\$36,433	18%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$5,412,000	\$1,698,135	31%
Subsidies and Benefits	\$207,900,000	\$98,043,720	47%
Total Program Costs and Discounts	\$213,312,000	\$99,741,855	47%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,311,824	1,425,513	92%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is sent to residents requesting new service or transfers of service. As of May 31, 2010, 12,130 customers were enrolled in CARE as a result of the Welcome Kit.

In March, SCE sent out approximately 280,000 bilingual direct mailers which included CARE enrollment applications targeted to non-CARE customers. As of May 31, 2010, 12,028 applications have been received, resulting in 8,729 new enrollments and 1,056 recertifications.

Additional efforts to reach eligible low-income customers include SCE's ongoing partnership with East West Bank. The partnership allows for the display and dissemination of CARE applications at 53 East West Bank and Desert Community Bank branches located throughout San Bernardino, Los Angeles, and Orange counties.

SCE's Customer Communications Organization within SCE's call centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll customers in the CARE program over the phone. In May 2010, 5,179 customers were enrolled. Year to date, 34,603 low-income customers have been enrolled through this outreach effort.

On April 21, 2010, SCE started an energy advisor pilot. For three months, 12 specialists within the SCE call center will be offering two of four designated programs (CARE, LIEE and two EE programs) to SCE customers at the end of every call. One of the programs promoted is the CARE program. Call center specialists can qualify and directly enroll customers in the CARE and FERA programs over the phone. As of May 31, 2010, 541 customers have been enrolled as a result of this pilot.

In 2009, CARE management contracted with Soundbite, a third-party vendor, to conduct outbound phone enrollments. In May 2010, 9,395 customers were enrolled as a result of this campaign.

CARE and FERA outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs, Consumer Affairs, Customer Experience Management, Corporate Communications, Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit, employee volunteer-based affinity groups, as well as external organizations such as the Long Beach Housing Authority, the City of Long Beach's Neighborhood Services Bureau and various chambers, foundations, faith-based and community-based organizations in outreach activities that target SCE's hard-to-reach customer base.

During May 2010, SCE's CARE and FERA programs had a presence at 42 outreach events. Through these partnerships, thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real time online enrollment form at www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about its programs, and enroll eligible customers. Upholding a presence in the community is vital as the economic climate continues to impact SCE's customers creating a newly eligible customer base.

Date	Event Name	City	Estimated # of Customers SCE Interacted With	Event Description
5/1/2010	Palm Springs Neighborhood Involvement Annual Picnic and Expo	Palm Springs	122	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/1/2010	Pomona Beautification Day Expo	Fairplex, Pomona	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/3/2010	Adult Protective Services Disability and Diversity Conference	Ontario	500+	SCE's Consumer Affairs hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/4/2010	Earth Day Event	Edwards Air Force Base	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/5/2010	Cinco De Mayo	Barstow College	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/7/2010	Diabetes Summit	Monrovia Methodist Hospital	80	SCE's Consumer Affairs hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/7/2010	Asian Pacific American Heritage Month	Irwindale	92	An annual event for the Asian community at CTAC that attracted over 600 people. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/8/2010	Wildlife Baby Shower	Wetlands and Wildlife Care Center, Huntington Beach	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/8/2010	Simi Valley Street Fair	Simi Valley	208	Promoted Environmental (Green Plant) and EE issues. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.

5/8/2010	Garden Grove Health Fair	Garden Grove	239	Health fair designed to inform local residents of the availability of local health resources. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/8/2010	California Water Awareness Month	Santa Clarita	225	Water agency event that attracted up to 1,500 people and was held at Castaic Lake Water Agency Central Park. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/11/2010	Bentley Prince Street Green Fair	City of Industry	200	Bentley Prince Street is committed to sustainable commerce through their mission zero goal of eliminating any negative impact they have on the environment by the year 2020. The "Green Fair" featured various sustainable products, services and resources in the Los Angeles area. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/12/2010 - 5/13/2010	Santa Barbara Energy Summit	Santa Barbara	Unknown	The Summit on Energy Efficiency brought together global leaders and stakeholders in energy efficiency technology implementation, and policy for two days of in-depth discussions and industry updates in the fast-moving sector. It focused on the most promising energy efficiency technology developments and how to expedite their implementation. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/13/2010	Los Angeles County Dept of Parks and Recreation Summit	Arcadia	230	Annual event was held in support of LA County Department of Parks and Recreation. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.

5/13/2010	Marine Base NEBO Earth Day	Barstow	78	Earth Day at Marine Base in Barstow. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/13/2010 - 5/16/2010	California Contract Cities Annual (CCCA) Municipal Seminar	Indian Wells	Unknown	CCCA is a collection of member cities united for a common cause whose purpose is to serve as a rallying point for cities contracting for municipal services to ensure their constituents get the best service at the minimum cost. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/14/2010	Cerritos Elementary School Science Fair	Cerritos	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/15/2010	YWCA Empowerment Center Ribbon Cutting	Los Angeles	Unknown	Supervisor Gloria Molina and the YWCA Greater Los Angeles hosted a ribbon cutting ceremony for the Union Pacific Empowerment Center. The newly constructed childcare and community center provides programs and services to the East Los Angeles community. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/15/2010	UNCF Walk for Education	Los Angeles	89	UNCF Walk for Education supports funding for minority college students. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/15/2010	Inaugural Classic Car and Custom Bike Show at St Margaret Mary Church	Lomita	75	Car show for the local community and church. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/15/2010	Union Pacific Empowerment Ribbon Cutting	Los Angeles	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.

5/15/2010	Adelanto Garden Party	Adelanto	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/17/2010	37th Congressional District Annual Senior Briefing & Luncheon	Carson	800	Hosted by Congresswoman Laura Richardson. SCE's Consumer Affairs hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/19/2010	Tustin & Orange Chamber of Commerce Business Expo	Orange	Unknown	Opportunity for members and non-members to showcase their businesses. A combined event this year, approximately 500+ attended. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/20/2010	Global Water & Technology Forum	Hemet	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/20/2010	County of Orange Green Fair	Santa Ana	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/20/2010	Public Works Day in Pomona	Pomona	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/20/2010	VIA B2B Industry Show	Valencia	Unknown	Event supported business sector customers. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/20/2010	Apartment Owners' Association (AOA) Million Dollar Tradeshow	Long Beach	300	Annual trade show brought together rental housing owners, property management companies, large and small property representatives, developers, investors, builders, property managers, and portfolio managers for networking opportunities. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/20/2010	Valley Industry Association B2B Show	Valencia	150	Santa Clarita's largest dedicated business-to-business show with proven contact opportunities. SCE hosted a booth promoting

				SCE's EE & CARE/FERA/EMA programs.
5/21/2010	Power Up	Tulare	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/21/2010	SBGA Visioning Conference	San Bernardino	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/22/2010	La Habra Heights Avocado Festival	La Habra	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/22/2010	Annual Green Long Beach Festival	Long Beach	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/25/2010	San Gabriel Valley Disabilities Collaborative	West Covina	35	SCE's Consumer Affairs hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/25/2010	California Small Business Association (SBA) Conference	Sacramento	Unknown	SBA Conference is dedicated to recognizing the contributions of small business to the state of California. The luncheon portion of the day was dedicated to the California Senate and Assembly honoring small businesses in their districts. The day ended with a key-note address from the Governor. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/26/2010	Hesperia Civic Market & Street Faire	Hesperia	55	Residential event was an opportunity to reach out to Hesperia residents. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/26/2010	Adelanto Garden Party	Adelanto	96	Over 1,000 people attended the event at Mavericks Stadium. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.

5/27/2010	Whittier Community Services Event	Whittier	100+	SCE's Consumer Affairs hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/29/2010	BrittiCares 5th Annual Smile for Life Run/Walk	Pacific Palisades	Unknown	Charitable fund raiser and educational event raised awareness of childhood cancer. BrittiCares International is dedicated to helping children with cancer and their families deal with the emotional challenges through creating positive programs and awareness. SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/29/2010	Breezin' Through Beaumont 5K/10K Road race	Beaumont	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.
5/31/2010	La Canada Fiesta	La Canada Flintridge	Unknown	SCE hosted a booth promoting SCE's EE & CARE/FERA/EMA programs.

As part of a faith-based initiative, SCE's income qualified programs signed a purchase order with WBC Enterprises, lead by Pastor Mark Whitlock, a CAP member and key leader in the African American community. The purchase order will fund four outreach events through 2010 in the African American community seeking to enroll customers in the CARE/FERA and EMA programs, as well as issue capitation contracts to faith-based organizations. The first of these four events was held on January 30, 2010. The next event is scheduled for June 12, 2010, in Riverside, California.

On May 20, 2010, representatives from the CARE/FERA and EMA programs presented to over 200 service providers at the Inland Regional Center of San Bernardino. The intent of the meeting was to educate service providers on the CARE/FERA and EMA programs as many of their clients, fellow employees, or even themselves, may qualify. Many of these service providers also represent group living facilities that may qualify for the discount through the CARE expansion program. Non-profit group living facility CARE applications were disseminated.

The CARE/FERA capitation fee project team is continuing its efforts to re-engage existing capitation partners while strategically registering additional contractors to overcome enrollment barriers, including language, culture, and special needs as a means of enrolling the hardest to reach customers. Due to these efforts, the capitation fee project continues to show increased enrollments from agencies that had been previously inactive.

In support of its initiative to enroll hard-to-reach SCE customers and to leverage partnerships with agencies that have built trusting relationships with customers in their neighborhoods, CARE program management registered the following organization as a SCE Capitation contractor: Cathedral of Praise.

CARE/FERA management is also working with agencies to develop creative outreach approaches. Capitation agencies are being provided information and support to pursue alternative outreach activities that leverage their existing business strengths, including partnering with businesses and organizations in key locations, developing public forums in which to conduct outreach, and conducting outreach in conjunction with community events that have a high probability of attracting newly eligible customer populations.

Current campaign strategies and efforts include the following:

- Leverage events sponsored by communities, such as food distributions and cultural celebrations, to reach eligible populations that may enroll in the CARE program;
- Partner with SCE personnel to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs, and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs, and CBOs to reach eligible customers through existing municipal channels;
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs; and
- In conjunction with an energy efficiency integrated project, CARE program management is endeavoring to expand its successful outreach model with retail partners through which CARE/FERA program information is being provided to customers by sales associates.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund program, a program which provides utility payment assistance through voluntary customer and employee donations.

The CARE program is coordinated with other low income programs such as LIEE and LIHEAP. Each month, LIEE measure recipients are automatically enrolled in CARE. LIHEAP payment recipients are automatically enrolled in CARE quarterly.

The CARE program continuously integrates its efforts and messaging with the EMA program at all outreach events, communications, and marketing campaigns.

2.2.3. Recertification Complaints

SCE received no recertification complaints in May 2010.

3. Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses and Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Standard Random Verification Results

CARE- Table 4- CARE Self-Certification and Re-Certification Applications

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

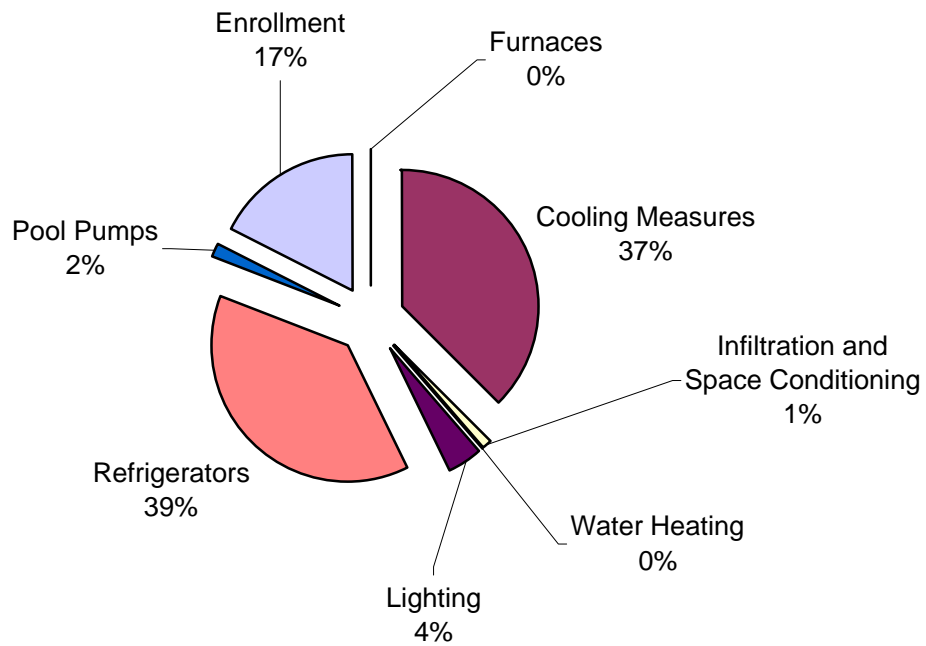
CARE- Table 8- Participants as of Month End

	A	B	C	D	E	F	G	H	
1	LIEE Table 2 - LIEE Expenses and Energy Savings by Measures Installed -								
2	Southern California Edison								
3	May 31, 2010								
4	Measures	Units	Year-To-Date Completed & Expensed Installations					Expenses (\$)	% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)			
6	Heating Systems								
7	Furnaces	Each	-	-	-	-	-	0%	
8	Cooling Measures								
9	A/C Replacement - Room	Each	382	46,962	52		282,488	2%	
10	A/C Replacement - Central	Each	742	528,532	438		2,605,179	14%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	489	643,324	362		63,600	0%	
13	Heat Pump	Each	10	7,090	3		34,182	0%	
14	Evaporative Coolers	Each	3,737	749,482	134		3,319,897	18%	
15	Evaporative Cooler Maintenance	Each	2,483	170,336	-		198,640	1%	
16	Clock Thermostat	Each	396	-	-		35,921	0%	
17	Infiltration & Space Conditioning								
18	Envelope and Air Sealing Measures ^[1]	Home	248	13,237	52		55,019	0%	
19	Duct Sealing	Home	583	217,337	318		145,450	1%	
20	Attic Insulation	Home	-	-	-		-	0%	
21	Water Heating Measures								
22	Water Heater Conservation Measures ^[2]	Home	172	55,865	12		7,577	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	Lighting Measures								
28	CFLs	Each	73,351	1,488,288	186		634,383	4%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	156	57,935	-		19,380	0%	
31	Torchiere	Each	714	165,406	16		33,653	0%	
32	Refrigerators								
33	Refrigerators - Primary	Each	7,525	7,360,049	1,249		6,959,995	39%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	Pool Pumps								
36	Pool Pumps	Each	389	782,600	302		343,215	2%	
37	New Measures								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	Pilots								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	Customer Enrollment								
55	Outreach & Assessment	Home	32,316				2,919,564	16%	
56	In-Home Education	Home	26,961				404,385	2%	
57	Education Workshops	Participants							
58									
59									
60	Total Savings/Expenditures			12,286,443	3,124		\$18,062,528		
61	Homes Weatherized ^[3]	Home	248						
62	Homes Treated								
63	- Single Family Homes Treated	Home	29,038						
64	- Multi-family Homes Treated	Home	9,512						
65	- Mobile Homes Treated	Home	3,751						
66	Total Number of Homes Treated	Home	42,301						
67	# Eligible Homes to be Treated for PY^[4]	Home	104,500						
68	% of Homes Treated	%	40%						
69									
70	- Master-Meter Homes Treated	Home	2,192						
71									
72									
73									
74									
75									
76									
77									
78									
79									
80									
81									
82									
83									
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.								
85	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
86	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
87	^[4] Based on Attachment H of D0811031								
88	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.								

Year-to-Date Expenses from LIEE Table 2

Furnaces	\$0
Cooling Measures	\$6,539,907
Infiltration and Space Conditioning	\$200,469
Water Heating	\$7,577
Lighting	\$687,416
Refrigerators	\$6,959,995
Pool Pumps	\$343,215
Enrollment	\$3,323,949
Total	\$18,062,528

LIEE Year-to-Date Expenditures by Measure Group



	A	B
1	LIEE Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through May 31, 2010	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	12,286,441
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	188,093,139
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	42,301
12	Average 1st Year Bill Savings / Treated Home	\$ 34.39
13	Average Lifecycle Bill Savings / Treated Home	\$ 526.47

	A	B	C	D	E	F	G
1	LIEE Table 4 - LIEE Homes Treated						
2	Southern California Edison						
3	Through May 31, 2010						
4	County	Eligible Customers			Homes Treated YTD		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	1	987	988	0	1	1
7	Imperial	1	297	298	0	1	1
8	Inyo	1,826	48	1,874	26	2	28
9	Kern	32,148	912	33,060	469	1	470
10	Kings	9,985	0	9,985	423	0	423
11	Los Angeles	7,540	599,466	607,006	202	18,892	19,094
12	Madera	3	0	3	0	0	0
13	Mono	2,618	1	2,619	9	0	9
14	Orange	1	197,059	197,060	0	4,521	4,521
15	Riverside	36,052	162,184	198,236	793	4,086	4,879
16	San Bernardino	54,850	186,407	241,257	1,357	8,604	9,961
17	San Diego	3	0	3	1	0	1
18	Santa Barbara	1	20,246	20,247	0	44	44
19	Tulare	45,186	14,321	59,507	1,809	747	2,556
20	Ventura	8,059	56,464	64,523	39	274	313
21	Total	198,274	1,238,392	1,436,666	5,128	37,173	42,301

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	LIEE Table 5 - LIEE Customer Summary - Southern California Edison																
2	Through May 31, 2010																
3		Gas & Electric			Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)					
5	2010		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh	kW	Therm	kWh	kW
6	January								6,345		1,580,893	389	6,345		1,580,893	389	
7	February								14,424		3,734,532	960	14,424		3,734,532	960	
8	March								32,092		9,406,621	2,383	32,092		9,406,621	2,383	
9	April								42,301		12,286,443	3,124	42,301		12,286,443	3,124	
10	May												-		-	-	
11	June												-		-	-	
12	July												-		-	-	
13	August												-		-	-	
14	September												-		-	-	
15	October												-		-	-	
16	November												-		-	-	
17	December												-		-	-	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month LIEE Table 2.																
19																	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 6 - LIEE Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through May 31, 2010												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000	\$ 26,436		\$ 26,436	\$ 66,270		\$ 66,270	37%		37%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -			\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	Total Studies	\$ 691,667		\$ 691,667	\$ 26,436		\$ 26,436	\$ 66,270		\$ 66,270	10%		10%
24													
25	[1] Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9000111	417	284	147	3
5	9000112	719	533	157	10
6	9000113	355	264	92	2
7	9000114	182	136	34	2
8	9000116	870	712	241	42
9	9000117	339	250	80	5
10	9000118	193	153	41	4
11	9000119	428	315	104	7
12	9000120	493	374	94	4
13	9000122	308	189	33	2
14	9000124	437	323	134	3
15	9000125	250	186	50	3
16	9000126	423	295	98	2
17	9000127	299	210	63	2
18	9000129	270	213	51	2
19	9000130	579	423	166	3
20	9000131	507	316	73	7
21	9000133	409	286	52	3
22	9000134	300	186	47	3
23	9000135	415	296	74	4
24	9000137	215	146	37	1
25	9000138	338	230	56	4
26	9000139	352	248	78	5
27	9000140	304	197	39	4
28	9000141	220	164	56	2
29	9000142	13	11	8	2
30	90001 Total	9,635	6,939	2,105	131
31	9022011	312	180	39	2
32	9022012	351	214	40	7
33	9022013	238	116	48	3
34	9022014	186	83	31	2
35	9022015	207	94	19	7
36	9022016	259	127	41	1
37	9022017	221	125	30	7
38	9022018	445	264	104	7
39	9022019	231	126	28	4
40	9022020	523	294	74	17
41	9022021	358	242	44	12
42	9022022	278	190	37	9
43	9022023	136	98	16	2
44	9022025	157	71	17	1
45	9022026	269	140	46	5
46	9022027	331	193	45	5
47	9022028	212	122	28	3
48	9022029	416	270	56	4
49	9022030	328	245	51	5
50	9022031	414	253	44	2
51	9022032	144	58	23	1
52	9022033	343	181	44	4
53	9022034	278	171	49	3
54	9022036	612	357	188	2
55	9022037	290	201	47	9
56	9022038	264	146	58	4
57	9022039	413	187	48	8
58	9022040	328	171	36	2
59	9022041	86	39	13	1
60	9022042	337	164	96	5
61	9022043	218	88	43	3
62	9022044	340	171	28	3
63	9022045	327	162	33	4
64	9022046	358	215	29	4
65	9022047	354	214	67	13
66	9022048	342	217	79	6
67	9022049	203	129	25	10
68	9022067	126	74	1	1
69	9022083	11	7	2	1
70	90220 Total	11,245	6,399	1,747	189
71	9025528	438	280	77	5
72	9025529	203	140	49	2
73	9025530	594	434	145	1
74	9025531	384	211	132	2
75	9025532	433	295	135	3
76	9025533	432	290	131	32
77	9025534	527	367	153	8
78	9025535	445	283	125	2
79	9025536	367	238	128	2
80	9025540	384	259	87	5
81	9025541	157	120	62	1
82	9025542	346	228	97	2

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
83	9025543	351	230	82	6
84	9025544	553	414	163	3
85	9025545	465	325	130	1
86	9025546	286	163	66	1
87	9025547	319	221	83	2
88	9025548	395	300	128	2
89	9025550	371	278	138	2
90	9025551	371	231	80	2
91	9025552	402	201	91	1
92	9025553	439	237	141	4
93	9025554	413	259	116	7
94	9025557	536	308	146	2
95	9025558	312	144	66	1
96	9025559	222	106	65	1
97	9025560	545	306	142	1
98	9025561	463	222	123	1
99	9025562	631	282	170	4
100	9025563	730	415	148	6
101	9025564	687	339	175	4
102	9025565	365	161	106	3
103	9025566	532	290	149	2
104	9025567	319	202	95	2
105	9025568	663	334	163	5
106	9025570	220	107	52	1
107	90255 Total	15,300	9,221	4,139	129
108	9028020	374	257	257	4
109	9028021	704	419	486	12
110	9028022	725	417	453	9
111	9028023	352	183	167	3
112	9028024	777	398	399	8
113	9028025	677	300	374	5
114	9028026	302	189	208	1
115	9028027	631	355	437	6
116	9028028	606	360	453	3
117	9028029	643	410	330	4
118	9028030	506	277	262	1
119	9028031	512	250	319	7
120	9028032	300	163	217	1
121	9028033	357	203	283	6
122	9028034	504	247	266	3
123	9028038	38	12	1	1
124	9028039	674	441	532	4
125	9028040	645	346	328	7
126	9028041	606	396	454	8
127	9028042	386	238	263	2
128	9028043	245	154	194	3
129	9028044	406	231	303	2
130	9028045	429	255	301	3
131	9028046	389	239	273	1
132	9028047	556	357	453	4
133	9028048	363	235	236	3
134	9028049	410	233	319	1
135	9028050	404	193	295	4
136	9028052	323	166	228	1
137	9028053	276	125	192	2
138	9028054	588	203	103	1
139	9028055	197	110	195	1
140	9028056	289	157	199	2
141	9028058	395	219	233	3
142	9028059	467	275	303	3
143	9028060	348	183	163	1
144	9028061	216	86	145	4
145	9028064	287	110	120	1
146	9028065	540	283	314	3
147	9028066	483	180	255	2
148	9028067	389	180	221	3
149	9028068	405	168	167	3
150	9028069	513	217	247	3
151	9028070	244	82	132	5
152	9028071	140	60	85	2
153	9028073	129	52	47	1
154	9028076	299	118	116	4
155	9028077	321	116	120	1
156	9028078	240	70	50	2
157	9028079	389	152	97	2
158	9028080	271	82	100	6
159	9028086	101	46	132	1
160	90280 Total	21,372	11,199	12,827	173
161	9065013	14	7	8	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
162	9065016	483	184	45	3
163	9065017	328	122	86	2
164	9065018	550	187	101	1
165	9065019	440	115	66	1
166	9065020	391	103	37	1
167	9065021	373	165	72	1
168	9065023	480	127	40	2
169	9065025	366	83	24	1
170	9065026	468	176	56	1
171	9065027	661	274	169	6
172	9065029	343	191	65	4
173	9065030	518	288	70	20
174	9065031	247	74	24	1
175	9065032	275	59	19	1
176	9065033	587	214	115	33
177	9065034	523	174	30	2
178	9065035	493	167	76	2
179	9065037	341	109	30	1
180	9065038	420	119	63	2
181	9065039	173	50	51	2
182	9065040	373	227	107	1
183	9065041	311	150	85	3
184	9065045	317	120	67	6
185	9065046	356	127	83	2
186	9065047	612	211	74	3
187	9065048	334	142	196	10
188	9065049	420	128	89	2
189	9065050	404	126	114	1
190	9065051	375	126	112	1
191	9065052	203	107	105	2
192	9065053	322	98	21	2
193	9065054	371	118	45	7
194	9065056	432	122	134	2
195	9065058	399	156	106	2
196	9065059	273	74	32	2
197	9065060	430	133	104	3
198	9065061	256	117	11	1
199	9065062	449	124	41	2
200	9065063	338	105	37	1
201	9065065	502	280	302	1
202	9065066	689	332	407	13
203	9065069	606	222	39	1
204	9065070	374	157	111	1
205	9065071	591	236	168	1
206	9065072	527	204	178	3
207	9065074	334	91	78	1
208	9065075	229	84	24	1
209	9065077	444	98	64	2
210	9065083	299	70	8	1
211	90650 Total	20,043	7,273	4,189	166
212	9070623	446	128	22	1
213	9070624	316	78	23	12
214	9070625	453	139	15	3
215	9070626	276	89	10	2
216	9070628	471	169	44	1
217	9070630	481	127	14	1
218	9070631	290	81	16	2
219	9070632	396	153	21	2
220	9070634	372	159	29	6
221	9070636	482	200	40	1
222	9070638	338	217	165	25
223	9070639	442	202	108	10
224	9070640	466	189	39	1
225	9070644	449	123	16	1
226	9070646	185	130	3	1
227	9070647	436	307	219	11
228	9070648	489	277	98	5
229	9070649	483	227	23	3
230	9070652	426	165	32	4
231	9070653	300	141	60	2
232	9070654	331	163	13	2
233	9070655	477	229	71	2
234	9070656	687	234	48	2
235	9070657	534	251	66	8
236	9070659	345	139	25	1
237	9070661	145	76	46	1
238	9070662	466	256	74	12
239	9070663	784	345	68	2
240	9070664	631	261	59	4

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
241	9070666	426	149	25	2
242	9070669	498	273	17	7
243	9070673	256	141	21	6
244	9070675	159	81	50	2
245	9070677	205	89	1	1
246	90706 Total	13,942	5,989	1,581	146
247	9072320	90	32	20	1
248	9072321	269	65	67	2
249	9072322	520	248	123	5
250	9072323	281	129	127	2
251	9072324	569	289	261	4
252	9072325	213	101	66	3
253	9072326	455	202	180	1
254	9072327	466	173	264	5
255	9072329	260	141	164	2
256	9072330	243	135	149	1
257	9072331	464	246	276	14
258	9072332	263	147	154	4
259	9072333	467	276	177	12
260	9072335	567	293	184	5
261	9072337	376	169	114	4
262	9072338	381	213	152	1
263	9072339	423	256	85	5
264	9072342	109	64	19	1
265	9072343	246	99	77	3
266	9072344	427	129	84	5
267	9072345	332	167	113	2
268	9072346	431	161	225	4
269	9072347	539	208	112	5
270	9072348	269	147	86	6
271	9072350	437	265	137	5
272	9072352	178	84	43	1
273	9072354	248	113	94	1
274	9072355	755	345	219	7
275	9072356	369	172	128	2
276	9072357	341	201	41	5
277	9072358	370	162	13	1
278	9072359	87	49	9	1
279	9072369	98	54	21	1
280	9072371	248	88	48	3
281	90723 Total	11,793	5,625	4,032	124
282	9080511	462	278	105	5
283	9080512	757	444	59	11
284	9080513	298	106	20	2
285	9080514	365	161	6	2
286	9080515	277	119	12	1
287	9080516	495	209	48	2
288	9080518	234	139	28	1
289	9080519	314	187	24	5
290	9080520	421	242	18	3
291	9080521	372	117	29	2
292	9080522	567	248	30	5
293	9080524	575	179	31	1
294	9080525	410	189	24	1
295	9080526	333	171	10	9
296	9080527	412	245	46	2
297	9080528	408	202	40	3
298	9080529	543	268	53	1
299	9080530	640	279	35	2
300	9080531	369	158	16	1
301	9080533	384	231	26	5
302	9080534	593	271	26	4
303	9080535	428	195	84	6
304	9080536	488	215	23	2
305	9080537	170	86	2	2
306	9080540	511	319	35	2
307	9080542	346	150	12	1
308	9080543	423	204	22	3
309	9080544	126	61	2	8
310	9080546	558	318	71	8
311	9080547	361	193	23	2
312	9080548	369	176	17	1
313	9080549	411	247	20	2
314	9080551	273	170	18	8
315	9080552	628	390	46	1
316	9080553	425	255	83	2
317	9080554	670	359	45	1
318	9080555	436	214	55	2
319	9080558	566	287	30	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
320	9080559	498	317	77	2
321	9080560	363	214	38	3
322	9080561	393	189	50	3
323	9080563	321	150	21	1
324	9080564	483	227	37	1
325	9080565	512	386	216	2
326	9080566	591	318	37	2
327	9080567	425	224	22	2
328	9080568	731	403	15	4
329	9080573	445	275	7	2
330	9080575	426	360	159	1
331	9080581	70	34	4	2
332	90805 Total	21,676	11,379	1,957	147
333	9080611	257	37	2	1
334	9080627	110	70	1	1
335	9080628	246	80	8	3
336	9080630	428	211	18	4
337	9080631	354	236	29	12
338	9080632	438	285	23	1
339	9080642	564	326	17	3
340	9080643	332	196	19	6
341	9080644	407	268	28	3
342	9080645	325	191	11	1
343	9080646	368	202	18	15
344	9080647	460	382	54	11
345	9080648	449	323	69	6
346	9080649	389	279	25	8
347	9080650	393	265	41	10
348	9080651	278	188	28	6
349	9080653	451	329	41	16
350	9080654	444	371	40	3
351	9080655	399	262	31	3
352	9080656	305	233	11	1
353	9080657	232	157	9	1
354	9080658	108	64	14	5
355	9080661	329	213	24	9
356	9080662	287	214	31	6
357	90806 Total	8,352	5,382	592	135
358	9081315	121	88	6	8
359	9081316	448	338	26	9
360	9081317	478	389	37	5
361	9081318	441	352	20	4
362	9081319	383	269	12	18
363	9081320	543	394	16	2
364	9081321	541	400	20	6
365	9081322	518	369	9	5
366	9081323	383	298	19	3
367	9081324	512	398	19	8
368	9081325	536	404	14	3
369	9081328	283	199	9	2
370	9081329	443	332	9	11
371	9081330	419	333	15	2
372	9081331	261	198	14	10
373	9081332	283	216	10	11
374	9081333	470	372	11	3
375	9081335	414	305	16	2
376	9081336	392	312	16	7
377	9081337	386	309	28	2
378	9081338	441	334	11	7
379	9081339	394	294	38	2
380	9081340	382	288	19	2
381	9081341	462	350	14	5
382	9081342	567	400	6	5
383	9081343	207	131	3	2
384	9081344	383	232	10	2
385	9081345	297	195	6	1
386	9081346	438	324	10	6
387	9081347	464	355	28	4
388	9081348	425	333	37	1
389	9081349	523	385	13	2
390	9081350	387	287	7	3
391	9081351	428	306	12	6
392	9081356	374	309	15	5
393	9081357	102	75	3	1
394	9081360	104	78	6	1
395	9081368	89	66	2	1
396	9081369	102	82	5	1
397	90813 Total	14,825	11,096	571	178
398	9233512	151	73	6	2

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
399	9233520	184	86	30	6
400	9233521	1	1	1	2
401	9233523	288	188	173	5
402	9233524	126	86	62	2
403	9233525	396	166	52	1
404	9233526	1	1	7	2
405	9233530	285	141	64	1
406	9233531	248	134	75	2
407	9233532	280	152	85	5
408	9233533	451	174	74	6
409	9233534	387	213	121	4
410	9233535	233	133	39	2
411	9233536	407	246	42	1
412	9233537	532	234	90	7
413	9233538	357	202	63	4
414	9233541	455	266	107	7
415	9233542	575	236	111	11
416	9233543	572	259	118	9
417	9233544	688	319	130	14
418	9233545	474	279	158	3
419	9233546	518	341	197	12
420	9233547	259	118	99	1
421	9233548	337	127	70	4
422	9233549	326	116	43	2
423	9233550	424	125	58	3
424	9233551	603	259	104	4
425	9233553	522	252	98	7
426	9233554	420	146	102	3
427	9233555	436	169	104	11
428	9233556	534	268	131	14
429	9233557	468	313	166	3
430	9233558	559	198	70	6
431	9233559	499	146	76	8
432	9233560	339	123	64	5
433	9233561	502	236	93	7
434	9233562	462	255	136	2
435	9233564	300	171	91	3
436	9233565	330	146	73	1
437	9233566	710	420	371	6
438	9233567	429	264	379	1
439	9233568	408	238	138	4
440	9233570	239	123	19	2
441	9233572	93	52	5	1
442	9233573	28	9	10	1
443	9233577	561	362	227	3
444	9233578	234	104	67	6
445	9233580	365	177	61	2
446	9233585	454	308	48	1
447	9233586	419	229	102	1
448	9233587	190	124	39	15
449	9233588	691	441	99	2
450	92335 Total	19,751	9,950	4,948	237
451	9234616	287	80	8	1
452	9234617	468	106	18	1
453	9234620	242	105	9	1
454	9234621	261	121	62	2
455	9234623	687	365	167	38
456	9234624	440	204	27	2
457	9234626	197	59	14	1
458	9234628	613	372	51	7
459	9234630	402	184	32	2
460	9234631	396	180	78	2
461	9234633	400	109	12	1
462	9234634	624	402	112	5
463	9234635	491	293	81	16
464	9234636	391	206	50	1
465	9234640	192	124	47	1
466	9234641	201	136	35	1
467	9234643	419	107	38	2
468	9234645	204	95	41	4
469	9234648	496	144	9	26
470	9234651	205	139	14	6
471	9234655	461	285	53	3
472	9234662	466	27	2	1
473	92346 Total	8,542	3,843	960	124
474	9237615	93	28	5	1
475	9237618	198	110	88	6
476	9237626	414	142	98	1
477	9237627	351	133	66	6

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
478	9237631	204	61	44	1
479	9237632	437	207	102	5
480	9237633	309	208	71	1
481	9237634	390	193	284	4
482	9237635	181	74	35	2
483	9237636	394	150	92	1
484	9237637	412	149	90	4
485	9237638	421	115	63	4
486	9237639	474	125	83	3
487	9237640	479	307	204	8
488	9237641	293	188	111	3
489	9237642	404	259	224	3
490	9237643	299	130	57	2
491	9237644	396	164	64	1
492	9237645	444	182	69	3
493	9237646	446	168	62	3
494	9237647	499	135	75	2
495	9237648	388	155	103	3
496	9237649	403	225	128	7
497	9237650	344	166	69	1
498	9237651	332	114	100	1
499	9237652	401	169	101	5
500	9237653	316	136	93	2
501	9237654	678	389	140	5
502	9237655	360	205	91	3
503	9237657	265	150	49	6
504	9237658	289	168	112	2
505	9237659	348	202	92	6
506	9237660	467	252	144	2
507	9237661	250	139	98	1
508	9237662	774	512	181	1
509	9237663	579	330	144	1
510	9237664	350	240	104	2
511	9237665	361	213	150	5
512	9237666	510	218	169	5
513	9237667	394	170	92	3
514	9237668	420	113	53	4
515	9237669	431	249	109	4
516	9237670	355	177	140	2
517	9237671	403	188	61	4
518	9237672	172	68	40	1
519	9237673	123	73	7	2
520	9237674	341	149	57	1
521	9237675	877	433	233	3
522	9237676	197	104	55	1
523	9237678	276	112	46	4
524	9237679	510	290	65	2
525	9237680	314	143	89	20
526	9237683	292	83	31	1
527	9237687	275	72	34	1
528	92376 Total	20,330	9,633	5,167	175
529	9239917	472	208	71	13
530	9239918	523	196	34	5
531	9239919	273	62	7	2
532	9239921	467	151	42	2
533	9239922	475	207	24	3
534	9239923	309	174	61	2
535	9239924	410	251	106	4
536	9239925	587	254	139	8
537	9239926	467	267	189	4
538	9239927	325	122	71	1
539	9239930	591	215	114	5
540	9239931	192	72	7	6
541	9239933	504	195	40	2
542	9239939	463	137	21	6
543	9239940	242	71	28	4
544	9239941	673	397	123	19
545	9239942	316	180	55	4
546	9239943	226	124	13	2
547	9239944	504	222	61	2
548	9239945	710	344	135	7
549	9239947	495	229	81	2
550	9239949	357	89	11	2
551	9239950	275	135	18	2
552	9239953	512	268	92	7
553	9239955	414	82	4	2
554	9239956	421	210	64	1
555	9239961	62	34	31	3
556	9239996	294	74	4	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
557	92399 Total	11,559	4,971	1,646	121
558	9240412	507	263	220	22
559	9240413	234	142	113	4
560	9240416	486	249	84	3
561	9240419	481	164	113	6
562	9240420	410	155	88	1
563	9240421	195	42	11	1
564	9240422	466	148	49	2
565	9240423	317	119	44	1
566	9240424	306	83	4	1
567	9240425	384	199	217	4
568	9240426	339	137	94	3
569	9240427	426	340	427	12
570	9240428	368	131	92	1
571	9240429	378	150	52	1
572	9240432	439	244	118	3
573	9240434	268	103	33	1
574	9240436	437	280	225	1
575	9240439	363	177	87	1
576	9240440	335	118	72	1
577	9240442	355	269	206	4
578	9240443	353	269	239	2
579	9240445	267	144	45	1
580	9240447	395	253	241	6
581	9240448	134	51	32	1
582	9240449	297	151	88	1
583	9240450	509	382	364	6
584	9240452	413	329	261	7
585	9240454	410	268	151	5
586	9240455	329	162	204	2
587	9240456	293	137	62	1
588	9240457	256	121	66	1
589	9240459	172	156	69	7
590	9240461	423	225	105	2
591	9240462	664	457	274	2
592	9240463	479	300	203	3
593	9240464	394	208	121	1
594	9240467	15	12	24	1
595	9240468	50	30	16	4
596	9240470	348	274	234	7
597	9240482	188	147	147	1
598	92404 Total	13,884	7,589	5,295	134
599	9270123	365	225	97	8
600	9270124	355	227	105	13
601	9270125	191	56	23	1
602	9270132	206	49	8	1
603	9270133	410	281	138	37
604	9270134	145	100	27	7
605	9270137	321	203	37	1
606	9270138	348	233	76	7
607	9270139	269	192	41	8
608	9270141	229	140	32	2
609	9270142	102	61	24	2
610	9270144	467	164	6	1
611	9270149	113	69	27	1
612	9270150	52	33	8	6
613	9270151	152	97	32	2
614	9270153	111	73	4	1
615	9270154	468	294	157	2
616	9270155	263	144	43	5
617	9270156	473	309	125	11
618	9270157	300	204	47	8
619	9270158	473	292	126	7
620	9270159	468	274	117	9
621	9270160	470	232	123	12
622	9270161	374	206	101	10
623	9270162	427	238	185	3
624	9270163	237	151	49	2
625	9270164	208	112	46	1
626	9270165	517	424	248	2
627	9270168	32	20	8	1
628	9270171	31	22	17	2
629	9270174	99	60	22	2
630	9270175	172	113	121	16
631	9270176	67	39	15	3
632	9270177	180	118	58	26
633	9270185	45	30	22	1
634	92701 Total	9,140	5,488	2,315	221
635	9323014	280	75	15	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
636	9323015	479	141	28	2
637	9323016	282	99	8	1
638	9323017	367	110	12	2
639	9323018	296	81	30	1
640	9323019	417	176	93	1
641	9323020	339	138	20	3
642	9323021	297	87	13	2
643	9323022	676	283	86	2
644	9323023	459	77	4	2
645	9323025	346	81	11	1
646	9323026	234	47	7	1
647	9323027	266	166	79	1
648	9323028	253	138	41	1
649	9323029	230	117	35	1
650	9323030	276	137	21	1
651	9323032	378	188	347	2
652	9323034	291	176	61	3
653	9323036	289	165	87	2
654	9323037	300	196	153	1
655	9323038	96	55	13	1
656	9323039	244	192	75	1
657	9323040	390	309	142	1
658	9323041	137	72	30	1
659	9323042	419	229	243	5
660	9323044	206	125	77	8
661	9323047	66	33	8	2
662	9323048	209	105	27	7
663	9323049	288	183	88	5
664	9323050	70	50	27	2
665	9323051	105	78	40	3
666	9323052	44	22	4	1
667	9323053	347	253	328	4
668	9323054	203	147	94	1
669	9323055	339	181	132	4
670	9323056	279	161	159	3
671	9323057	282	137	87	3
672	9323058	309	150	125	10
673	9323060	289	217	157	1
674	9323061	216	146	118	5
675	9323062	68	42	3	1
676	9323063	331	79	57	8
677	9323064	250	174	92	3
678	9323065	238	124	83	3
679	9323066	124	75	67	2
680	9323067	437	87	4	3
681	9323069	275	151	60	2
682	9323072	276	65	5	1
683	9323076	522	255	106	7
684	9323079	135	26	1	1
685	9323085	464	92	1	1
686	9323086	7	3	1	1
687	9323091	420	96	5	1
688	9323092	295	159	15	2
689	9323093	323	131	20	1
690	9323094	184	59	9	1
691	9323095	90	37	3	2
692	93230 Total	15,732	7,180	3,657	139
693	9325711	335	129	90	2
694	9325712	381	167	125	1
695	9325713	469	173	131	4
696	9325714	405	147	59	2
697	9325715	415	174	85	1
698	9325716	284	128	51	2
699	9325717	286	171	70	1
700	9325719	449	282	111	4
701	9325722	220	135	35	1
702	9325723	147	124	88	1
703	9325724	255	201	135	1
704	9325725	450	140	80	2
705	9325726	336	111	65	1
706	9325727	345	206	96	4
707	9325728	326	200	303	1
708	9325729	268	167	190	1
709	9325730	334	216	187	1
710	9325731	294	169	99	4
711	9325733	281	157	116	2
712	9325742	413	284	239	5
713	9325743	331	131	58	1
714	9325744	400	214	211	3

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2010				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
715	9325745	355	246	181	2
716	9325746	272	220	189	1
717	9325747	196	160	96	1
718	9325750	331	234	257	3
719	9325751	206	148	122	1
720	9325752	291	197	166	4
721	9325753	172	139	74	1
722	9325754	351	272	264	2
723	9325755	469	308	320	1
724	9325756	297	200	169	2
725	9325757	323	204	184	4
726	9325759	259	151	102	1
727	9325760	191	111	122	4
728	9325762	457	178	83	1
729	9325763	200	114	118	24
730	9325764	84	53	22	1
731	9325766	310	120	20	3
732	9325768	154	97	41	1
733	9325770	51	19	4	1
734	9325771	320	145	42	2
735	9325778	510	308	117	1
736	9325789	351	197	43	5
737	9325790	427	173	45	1
738	9325792	495	288	73	1
739	9325793	556	330	105	2
740	9325796	587	230	27	1
741	93257 Total	15,638	8,666	5,610	116
742	9327414	323	127	26	1
743	9327417	292	111	91	3
744	9327418	399	236	246	5
745	9327419	217	78	9	1
746	9327421	242	107	41	1
747	9327422	156	68	44	1
748	9327423	322	106	15	1
749	9327425	205	83	43	3
750	9327426	359	156	136	3
751	9327427	316	189	167	5
752	9327428	294	122	64	3
753	9327429	302	122	63	6
754	9327430	287	91	36	3
755	9327431	340	111	12	5
756	9327434	135	80	32	2
757	9327435	222	146	138	2
758	9327436	211	139	119	3
759	9327437	241	164	121	3
760	9327439	233	196	140	2
761	9327442	133	88	49	1
762	9327443	317	153	85	2
763	9327444	279	131	75	4
764	9327445	214	132	59	1
765	9327447	100	40	30	3
766	9327448	331	125	97	6
767	9327449	302	178	140	1
768	9327450	183	113	72	4
769	9327451	291	183	179	1
770	9327453	124	96	106	2
771	9327455	163	119	89	1
772	9327457	337	246	314	1
773	9327458	339	203	151	7
774	9327459	351	179	117	3
775	9327460	406	81	35	1
776	9327461	241	69	15	1
777	9327462	443	177	37	3
778	9327463	258	142	159	1
779	9327466	244	112	71	1
780	9327467	361	172	211	1
781	9327469	297	137	63	3
782	9327470	229	139	115	6
783	9327471	119	72	42	1
784	9327472	299	110	17	5
785	9327476	511	311	166	3
786	9327478	530	226	8	1
787	9327485	350	169	19	1
788	9327487	280	154	95	2
789	9327490	318	149	23	1
790	9327492	351	199	58	1
791	9327495	338	177	60	6
792	9327496	307	148	32	2
793	9327497	292	168	39	1

	A	B	C	D	E
1	LIEE Table 7 - LIEE Program Whole Neighborhood Approach - Southern California Edison Through May 31, 2010				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
794	93274 Total	14734	7331	4371	131

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses - Southern California Edison												
2	Through May 31, 2010												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 236,477		\$ 236,477	\$ 840,170		\$ 840,170	38%		38%
6	Automatic Enrollment	\$ -		\$ -	\$ 2,871		\$ 2,871	\$ 15,006		\$ 15,006	N/A		N/A
7	Processing / Certification / Verification	\$ 875,000		\$ 875,000	\$ 33,830		\$ 33,830	\$ 287,145		\$ 287,145	33%		33%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 44,776		\$ 44,776	\$ 224,164		\$ 224,164	22%		22%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
15													
16	Measurement & Evaluation	\$ 56,000		\$ 56,000	\$ 91		\$ 91	\$ 1,789		\$ 1,789	3%		3%
17	Regulatory Compliance	\$ 140,000		\$ 140,000	\$ 12,510		\$ 12,510	\$ 59,508		\$ 59,508	43%		43%
18	General Administration	\$ 905,000		\$ 905,000	\$ 45,154		\$ 45,154	\$ 233,920		\$ 233,920	26%		26%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 8,993		\$ 8,993	\$ 36,433		\$ 36,433	18%		18%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,412,000		\$ 5,412,000	\$ 384,702		\$ 384,702	\$ 1,698,135		\$ 1,698,135	31%		31%
22													
23	CARE Rate Discount	\$ 207,900,000		\$ 207,900,000	\$ 16,347,693		\$ 16,347,693	\$ 98,043,720		\$ 98,043,720	47%		47%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25													
26	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 213,312,000		\$ 213,312,000	\$ 16,732,395		\$ 16,732,395	\$ 99,741,855		\$ 99,741,855	47%		47%
27													
28	Other CARE Rate Benefits												
29	- DWR Bond Charge Exemption				\$ 2,263,936		\$ 2,263,936	\$ 12,789,563		\$ 12,789,563			
30	- CARE PPP Exemption ^[1]				\$ 2,079,304		\$ 2,079,304	\$ 9,866,072		\$ 9,866,072			
31	- California Solar Initiative Exemption				\$ 830,843		\$ 830,843	\$ 2,772,528		\$ 2,772,528			
32	- kWh Surcharge Exemption												
33	Total Other CARE Rate Benefits				\$ 5,174,083		\$ 5,174,083	\$ 25,428,163		\$ 25,428,163			
34													
35	Indirect Costs				\$ 38,479		\$ 38,479	\$ 203,290		\$ 203,290			

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2010 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
First class mail will be used if electronic service cannot be effectuated.

Executed this **21st day of June 2010**, at Rosemead, California.

/s/ HENRY ROMERO

Henry Romero
Project Analyst
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770



California Public
Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION

Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL

FILER: PACIFIC GAS AND ELECTRIC COMPANY

LIST NAME: LIST

LAST CHANGED: JUNE 18, 2010

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